BUDGET INFORMATION - Construction Program

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share case, you will be notified.

case, you will be notified.			
COST CLASSIFICATION	Amount through 06/30/2013	Amount from 07/01/2013 - 09/30/2013	
1. Administrative and legal expenses	\$ 370,498	\$ 68,595	
2. Land, structures, rights-of-way, appraisals, etc.	\$ 2,659,638	\$ -	
3. Relocation expenses and payments			
4. Architectural and engineering fees	\$ 943,409	\$ 11,442	
5. Other architectural and engineering fees			
6. Project inspection fees			
7. Site work			
8. Demolition and removal			
9. Construction.	\$ 6,862,113	\$ 376,691	
10. Equipment			
11. Miscellaneous			
12. SUBTOTAL (sum of lines 1-11)	\$ 10,835,658	\$ 456,728	
13. Contingencies			
14. SUBTOTAL	\$ 10,835,658	\$ 456,728	
15. Project (program) income			
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 10,835,658	\$ 456,728	
	FEDERAL FUNDING		
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiq		

of project costs eligible for participation. If such is the

a. Total Cost	b. Costs Not Allowable for participation	c. Total Allowable Costs (Columns a- b)
\$ 439,093		\$ 439,093
\$ 2,659,638		\$ 2,659,638
\$ 954,851		\$ 954,851
\$ 7,238,804		\$ 7,238,804
\$ 11,292,386		\$ 11,292,386
\$ 11,292,386		\$ 11,292,386
\$ 11,292,386		\$ 11,292,386
oly X 69.11%		\$ 438,749