

BUDGET INFORMATION - Construction Program

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share case, you will be notified.

COST CLASSIFICATION	Amount through 06/30/2013	Amount from 07/01/2013 - 09/30/2013
1. Administrative and legal expenses	\$ 370,498	\$ 68,595
2. Land, structures, rights-of-way, appraisals, etc.	\$ 2,659,638	\$ -
3. Relocation expenses and payments		
4. Architectural and engineering fees	\$ 943,409	\$ 11,442
5. Other architectural and engineering fees		
6. Project inspection fees		
7. Site work		
8. Demolition and removal		
9. Construction.	\$ 6,862,113	\$ 376,691
10. Equipment		
11. Miscellaneous		
12. SUBTOTAL (sum of lines 1-11)	\$ 10,835,658	\$ 456,728
13. Contingencies		
14. SUBTOTAL	\$ 10,835,658	\$ 456,728
15. Project (program) income		
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 10,835,658	\$ 456,728

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multipl
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