

**BUDGET INFORMATION - Non-Construction Programs**

OMB Approva No 0348-0044

<b>SECTION A - BUDGET SUMMARY</b>						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 5,962,124	\$ 2,609,038	\$ 8,571,162
2.						0
3.						0
4.						0
5. Totals		\$ 0	\$ 0	\$ 5,962,124	\$ 2,609,038	\$ 8,571,162
<b>SECTION B - BUDGET CATEGORIES</b>						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1) FEDERAL REQUEST	(2) MATCH (CASH&IN-KIND)	(3)			
a. Personnel	\$	\$	\$	\$	\$	0
b. Fringe Benefits						0
c. Travel						0
d. Equipment						0
e. Supplies						0
f. Contractual	126,714					126,714
g. Construction						0
h. Other	5,835,410	2,609,038				8,444,448
i. Total Direct Charges (sum of 6a-6h)	0	0	0	0	0	8,571,162
j. Indirect Charges						0
k. TOTALS (sum of 6i and 6j)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,571,162
7. Program Income		\$	\$	\$	\$	0

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP - ALL GRANT PROGRAMS	\$ 0	\$	\$ 2,609,038	\$ 2,609,038	
9.				0	
10.				0	
11.				0	
12. TOTAL (sum of lines 8-11)	\$ 0	\$ 0	\$ 2,609,038	\$ 2,609,038	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0	\$	\$	\$	\$
14. Non-Federal	0				
15. TOTAL (sum of lines 13 and 14)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. BTOP - ALL GRANT PROGRAMS	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0	\$ 0	\$ 0	\$ 0	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

**ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.  
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		TITLE	
		Commissioner	
APPLICANT ORGANIZATION		DATE SUBMITTED	
City of New York, Department of Information Technology and Telecommunications		3/15/10	



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**U.S. Department of Commerce  
Broadband Technology Opportunities Program  
Authentication and Certifications**

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1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

3/15/10

Date

*Carole Wallace Post*

Authorized Organization Representative Signature

*Carole Wallace Post*

Print Name

*Commissioner*

Title

**BTOP Public Computer Center and Sustainable Broadband Adoption  
Detailed Budget Template**

Easy Grants ID: **6347**  
 Applicant: Department of Information Technology and Telecommunications, on behalf of The City of New York  
 Project Title: NYC Connected Foundations

SF-424A Object Class Category	General				Detail				
<b>a. Personnel</b> - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
				\$0.00					\$0.00
				\$0.00					\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>					<b>\$0.00</b>

<b>b. Fringe Benefits</b> - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
				\$0.00						\$0.00
				\$0.00						\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>						<b>\$0.00</b>

<b>c. Travel</b> - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>\$0.00</b>

<b>d. Equipment Costs</b> - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
<b>Applicant Equipment</b>				\$0.00			\$0.00
				\$0.00			\$0.00
<b>User Equipment</b>				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>\$0.00</b>

<b>e. Supplies</b> - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>\$0.00</b>

<b>f. Contractual</b> - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
<b>Program Oversight and Management</b>	Project Manager (Consultant) (Represents a \$126,720 salary, 50% of a full-time schedule for 8 quarters.)						
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>							

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total

h. Other (a. Personnel) - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Unit Cost (Include Salary, % Time, and # of Quarters Employed in Position Description)	Total
<b>Digital Curriculum Development</b>	Curriculum Director, Office of Multiple Pathways to Graduation (Represents a \$80,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Instructional Technology Director, Office of the Chief Information Officer (\$95,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Curriculum Developer, New York City Department of Health & Mental Health (Represents a \$60,000 salary, 100% of a full-time schedule for 4 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Technology Director, Alliance for the Arts (Represents a \$65,000 salary, 8% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Software Developer, Alliance for the Arts, (Represents a \$65,000 salary, 13% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Editor, Alliance for the Arts (Represents a \$52,295 salary, 10% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Content Manager, Alliance for the Arts (Represents a \$45,000 salary, 7% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Project Director, Alliance for the Arts (Represents a \$100,864 salary, 8% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Product Manager / Marketing Director, Alliance for the Arts (Represents a \$97,171 salary, 12% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Administrative Assistant, Alliance for the Arts (Represents a \$41,467 salary, 2% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Senior Curriculum Developer, Common Sense Media (Represents a \$90,000 salary, 100% of a full-time schedule for 2 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■
	Junior Curriculum Developer, Common Sense Media (Represents a \$65,000 salary, 100% of a full-time schedule for 2 quarters) [Match is cash match, provided by "other" (DoE).]	■	■	■	1	■	■

	Graphic Designer, Common Sense Media (Represents a \$50,000 salary, 10% of a full-time schedule for 1 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>Course Delivery and School Support</b>	Program Coordinator, Office of Multiple Pathways to Graduation, (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "o her" (DoE).]						
	Program Coordinator, Diploma Plus (\$75,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Program Coordinator, New Visions for New Schools (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Program Coordinator, Good Shepherd Services, (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>Family Broadband Engagement Program</b>	CFY Program Supervisor (\$95,000, 100% of full-time schedule for 8 quarters)						
	CFY Part-time Master Teachers (\$57,600, 13.48% of full-time schedule for 6 quarters)						
	CFY Part-time Program Assistants (\$40,000, 15.2% of full-time schedule for 6 quarters)						
	CFY Program Coordinator (\$45,000, 100% of full-time schedule for 7 quarters)						
	CFY Data Manager (\$90,000, 20% of full-time schedule for 7 quarters)						
	CFY Data Entry Specialist (\$45,000, 40% of full-time schedule for 6 quarters)						
	CFY Shipping and Inventory Manager (\$90,000, 20% of full-time schedule for 7 quarters)						
	CFY Shipping and Inventory Assistant (\$50,000, 40% of full-time schedule for 7 quarters)						
	CFY Training & Curriculum Manager (\$90,000, 50% of full-time schedule for 7 quarters)						
	CFY Chief Program Officer (\$125,000, 15% of full-time schedule for 8 quarters)						
	CFY Director of Finance and Admin (\$110,000, 5% of full-time schedule for 8 quarters)						
	CFY Finance Manager (\$62,000, 30% of full-time schedule for 8 quarters)						
	CFY HR Manager (\$75,000, 30% of full-time schedule for 8 quarters)						
<b>Program Oversight and Management</b>	Program Manager, Office of Multiple Pathways to Graduation (Represents a \$90,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "o her" (DoE).]						
	Project Manager, Office of the Chief Information Officer (\$100,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>h. Other (b. Fringe Benefits) -</b> Include salaries and fringe rate.	<b>Position</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Positions</b>	<b>Unit Cost (Include Salary, % Time, and # of Quarters Employed in</b>	<b>Total</b>
<b>Digital Curriculum Development</b>	Curriculum Director, Office of Multiple Pathways to Graduation (Represents a \$80,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "o her" (DoE).]						
	Instructional Technology Director, Office of the Chief Information Officer (\$95,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "o her" (DoE).]						
	Curriculum Developer, New York City Department of Health & Mental Health (Represents a \$60,000 salary, 100% of a full-time schedule for 4 quarters) [Match is cash match, provided by "o her" (DoE).]						



	Technology Director, Alliance for the Arts (Represents a \$65,000 salary, 8% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Software Developer, Alliance for the Arts, (Represents a \$65,000 salary, 13% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Editor, Alliance for the Arts (Represents a \$52,295 salary, 10% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Content Manager, Alliance for the Arts (Represents a \$45,000 salary, 7% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Project Director, Alliance for the Arts (Represents a \$100,864 salary, 8% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Product Manager / Marketing Director, Alliance for the Arts (Represents a \$97,171 salary, 12% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Administrative Assistant, Alliance for the Arts (Represents a \$41,467 salary, 2% time of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Senior Curriculum Developer, Common Sense Media (Represents a \$90,000 salary, 100% of a full-time schedule for 2 quarters) [Match is cash match, provided by "other" (DoE).]						
	Junior Curriculum Developer, Common Sense Media (Represents a \$65,000 salary, 100% of a full-time schedule for 2 quarters) [Match is cash match, provided by "other" (DoE).]						
	Graphic Designer, Common Sense Media (Represents a \$50,000 salary, 10% of a full-time schedule for 1 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>Course Delivery and School Support</b>	Program Coordinator, Office of Multiple Pathways to Graduation, (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Program Coordinator, Diploma Plus (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Program Coordinator, New Visions for New Schools (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Program Coordinator, Good Shepherd Services, (\$65,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>Family Broadband Engagement Program</b>	CFY Program Supervisor (\$95,000, 100% of full-time schedule for 8 quarters)						
	CFY Part-time Master Teachers (\$57,600, 13.48% of full-time schedule for 6 quarters)						
	CFY Part-time Program Assistants (\$40,000, 13.48% of full-time schedule for 6 quarters)						
	CFY Program Coordinator (\$45,000, 100% of full-time schedule for 7 quarters)						
	CFY Data Manager (\$90,000, 20% of full-time schedule for 7 quarters)						
	CFY Data Entry Specialist (\$45,000, 40% of full-time schedule for 6 quarters)						
	CFY Shipping and Inventory Manager (\$90,000, 20% of full-time schedule for 7 quarters)						
	CFY Shipping and Inventory Assistant (\$50,000, 40% of full-time schedule for 7 quarters)						
	CFY Training & Curriculum Manager (\$90,000, 50% of full-time schedule for 7 quarters)						
	CFY Chief Program Officer (\$125,000, 15% of full-time schedule for 8 quarters)						
	CFY Director of Finance and Admin (\$110,000, 5% of full-time schedule for 8 quarters)						
	CFY Finance Manager (\$62,000, 30% of full-time schedule for 8 quarters)						

	CFY HR Manager (\$75,000, 30% of full-time schedule for 8 quarters)						
<b>Program Oversight and Management</b>	Program Manager, Office of Multiple Pathways to Graduation (Represents a \$90,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
	Project Manager (\$100,000 salary, 100% of a full-time schedule for 8 quarters) [Match is cash match, provided by "other" (DoE).]						
<b>h. Other (c. Travel)</b> - For significant costs, include details such as number and purpose of trips, destinations.	<b>Purpose of Trip</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Trips</b>	<b>Cost Per Trip</b>	<b>Total</b>
<b>Digital Curriculum Development</b>	Travel (1 trip / quarter for 2 people) (Partner, Common Sense Media) [Match is cash, provided by "other" (DoE).]	\$0.00	\$10,000.00	\$10,000.00	2	\$5,000.00	\$10,000.00
<b>Family Broadband Engagement Program</b>	Local staff travel to partner institutions including schools (mass transit) (Partner, CFY)	\$2,822.00	\$0.00	\$2,822.00	594	\$4.75	\$2,822.00
	Local staff travel to partner schools in difficult-to-access outer borough locations (car) (Partner, CFY)	\$2,310.00	\$0.00	\$2,310.00	88	\$26.25	\$2,310.00
	Family computer transport subsidy (mass transit) (Partner, CFY)	\$41,280.00	\$0.00	\$41,280.00	5,160	\$8.00	\$41,280.00
<b>h. Other (d. Equipment Costs)</b> - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	<b>Equipment Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units</b>	<b>Unit Cost</b>	<b>Total</b>
<b>Applicant Equipment</b>				\$0.00			\$0.00
				\$0.00			\$0.00
<b>User Equipment</b>							
<b>Family Broadband Engagement Program</b>	Home Learning Centers - Variable - Equipment. \$359 per unit cost includes \$305 for computer, Windows operating system and 3 year warranty + \$5 for Microsoft Office + \$49 for refurbished monitor. (Partner, CFY)	\$1,852,440.00	\$0.00	\$1,852,440.00	5,160	\$359.00	\$1,852,440
<b>h. Other (e. Supplies)</b> - List costs associated with materials/printing, curriculum, translations, and other supplies	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
<b>Digital Curriculum Development</b>	Subscription to 6 to 16 postsecondary-readiness modules from University of Chicago Urban Education Institute that will be incorporated into the "Work" section of the Connected Foundations course (Partner, University of Chicago) [Match is cash, provided by "other" (DoE).]	\$0.00	\$75,000.00	\$75,000.00	5,000	\$15.00	\$75,000.00
	Curricular materials (Partner, Common Sense Media) [Match is cash, provided by "other" (DoE).]	\$0.00	\$2,000.00	\$2,000.00	40	\$50.00	\$2,000.00
	Training materials (Partner, Common Sense Media) [Match is cash, provided by "other" (DoE).]	\$0.00	\$3,500.00	\$3,500.00	1	\$3,500.00	\$3,500.00
<b>Course Delivery and School Support</b>	Learning Management System (LMS) being custom developed by Cisco Systems for the NYC Department of Education called iLearnNYC. The \$100 per student cost for the access to the iLearnNYC LMS consists of licensing costs for two of Cisco's products: (1) licenses to their market-leading web conferencing technology called WebEx and (2) licenses to	\$0.00	\$516,000.00	\$516,000.00	5,160	\$100.00	\$516,000.00
<b>Family Broadband Engagement Program</b>	Printing of Take Home Kit for families (including shipping to hub) (Partner, CFY)	\$18,674.00	\$0.00	\$18,674.00	5,676	\$3.29	\$18,674.00
	Translation of Materials to Spanish by Translation Junction (10000 words @ \$0.16/word) (Partner, CFY)	\$1,600.00	\$0.00	\$1,600.00	10,000	\$0.16	\$1,600.00
	Printing of Family Contracts (including shipping to hub) (Partner, CFY)	\$511.00	\$0.00	\$511.00	5,676	\$0.09	\$511.00
	Printing of Pre-Surveys and Post-Surveys (including shipping to hub) (Partner, CFY)	\$1,022.00	\$0.00	\$1,022.00	5,676	\$0.18	\$1,022.00
	Printing of Family Number Labels (4xfamily), with 1 permanent label per computer (Partner, CFY)	\$11,068.00	\$0.00	\$11,068.00	5,676	\$1.95	\$11,068.00
	Food for Family Broadband Training Sessions (Partner, CFY) The units are sessions, and the unit cost reflects basic refreshments per session.	\$17,475.00	\$0.00	\$17,475.00	233	\$75.00	\$17,475.00

h. Other (f. Contractual) - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	#Hours (If Applicable)	Hourly Rate (If Applicable)	Total
<b>Digital Curriculum Development</b>	Curriculum development (20 NYC Cultural Organizations), 2000 hours, \$50/hour, 2 quarters (Partner, Alliance for the Arts) [Match is cash, provided by "other" (DoE).]	\$0.00	\$100,000.00	\$100,000.00	2,000	\$50.00	\$100,000 00
	Digital curriculum design consulting, 240 hours, \$125/hour, 2 quarters (Partner, DOE) [Match is cash, provided by "other" (DoE).]	\$0.00	\$30,000.00	\$30,000.00	240	\$125.00	\$30,000 00
	Digital curricula development consulting (software development), 150 hours, \$150/hour, 2 quarters (Partner, University of Chicago) [Match is cash, provided by "other" (DoE).]	\$0.00	\$24,000.00	\$24,000.00	160	\$150.00	\$24,000 00
	Digital curricula development consulting (project management and QA), 48 hours, \$125/hour, 2 quarters (Partner, University of Chicago) [Match is cash, provided by "other" (DoE).]	\$0.00	\$6,000.00	\$6,000.00	48	\$125.00	\$6,000 00
	On-line game development consulting, 320 hours, \$312.50/hour, 1.23 quarters (Partner, Common Sense Media) [Match is cash, provided by "other" (DoE).]	\$0.00	\$100,000.00	\$100,000.00	320	\$312.50	\$100,000 00
	Curriculum development, 480 hours, \$125/hour, 8 quarter (Partner, New York State Department of Labor) [Match is cash, provided by "other" (DoE).]	\$0.00	\$60,000.00	\$60,000.00	480	\$125.00	\$60,000 00
<b>Course Delivery and School Support</b>	Lead Professional Development Specialist, 800 hours, \$150/hour, 8 quarters (Partner, Diploma Plus) [Match is cash, provided by "other" (DoE).]	\$120,000.00	\$0.00	\$120,000.00	800	\$150.00	\$120,000 00
	Videographer for video case studies for replication and sustainability purposes, 240 hours, \$125/hour, 8 quarters (Partner, Diploma Plus) [Match is cash, provided by "other" (DoE).]	\$30,000.00	\$0.00	\$30,000.00	240	\$125.00	\$30,000 00
	Technology integration consulting, 640 hours, \$125/hour, 8 quarters (Partner, DoE) [Match is cash, provided by "other" (DoE).]	\$90,000.00	\$0.00	\$90,000.00	720	\$125.00	\$90,000 00
	Teacher Per Session (i.e., Overtime for professional development / training of teachers), 860 hours, \$41.98/hour, 8 quarters (Partner, DOE) [Match is cash, provided by "other" (DoE).]	\$36,103.00	\$0.00	\$36,103.00	860	\$41.98	\$36,103 00
<b>Family Broadband Engagement Program</b>	Home broadband subsidy (\$300/family) (Partner, CFY)	\$1,548,000.00	\$0.00	\$1,548,000.00			\$1,548,000
	Direct facilities rental for staff (includes individual and conference space) (Partner, CFY) Covers costs for 7.34 FTEs over 24 mon hs of program. Units are months.	\$38,295.00	\$0.00	\$38,295.00	24	\$1,595.62	\$38,295 00
	Local phone for staff, including cellphone for key employees (Partner, CFY) Covers costs for 7.34 FTEs over 24 months of program. Units are months.	\$1,329.00	\$0.00	\$1,329.00	24	\$55.38	\$1,329 00
	Internet for staff (Partner, CFY) Covers costs for 7.34 FTEs over 24 months of program. Units are months.	\$887.00	\$0.00	\$887.00	24	\$36.95	\$887 00
	Utilities for staff (Partner, CFY) Covers costs for 7.34 FTEs over 24 months of program. Units are months.	\$819.00	\$0.00	\$819.00	24	\$34.12	\$819 00
	Office cleaning for staff (Partner, CFY) Covers costs for 7.34 FTEs over 24 months of program. Units are months.	\$915.00	\$0.00	\$915.00	24	\$38.12	\$915 00
	Security for staff (Partner, CFY) Covers costs for 7.34 FTEs over 24 months of program. Units are months.	\$621.00	\$0.00	\$621.00	24	\$25.89	\$621 00
	Shipping of equipment from hub to schools (Partner, CFY) Price is on a per-student basis and covers shipment of Home Learning Centers (CPUs, monitors, keyboards, and mouse). The unit price is based on volumes expected to be transferred to each school and includes 10% overage for equipment back-up at the sessio plus return of unused equipment after session completion.	\$79,325.00	\$0.00	\$79,325.00	5,160	\$15.37	\$79,325 00
	Direct staff technology equipment and technical support for staff (Partner, CFY)	\$6,234.00	\$0.00	\$6,234.00			\$6,234 00
	Direct office technology costs including printing/scanning/copying (Partner, CFY)	\$6,000.00	\$0.00	\$6,000.00			\$6,000 00
	Customization of workflow and inventory databases for Digital Foundations program (Partner, CFY)	\$15,950.00	\$0.00	\$15,950.00			\$15,950 00

	Monthly cell & data service (eligible employees only) (Partner, CFY)	\$4,235.00	\$0.00	\$4,235.00			\$4,235.00
	24x7 Bilingual Help Desk for Digital Foundations families (XACT Telesolutions) (Partner, CFY). Price reflects a pass-through of XACT's per-minute charges of \$0.78 per minute and reflects expected call volume per family during the program term.	\$114,739.00	\$0.00	\$114,739.00	147,101	\$0.78	\$114,739.00
	Recruiting postings for FT & PT staff (Partner, CFY)	\$5,500.00	\$0.00	\$5,500.00			\$5,500.00
	Incremental property insurance charges for Digital Foundations (Partner, CFY)	\$19,000.00	\$0.00	\$19,000.00			\$19,000.00
<b>Program Oversight and Management</b>	3rd Party Researcher / Evaluator 2400 hours, \$125/hour, 8 quarters. [Match is cash, provided by "other" (DoE).]	\$0.00	\$300,000.00	\$300,000.00	2,400	\$125.00	\$300,000.00
<b>h. Other (g. Construction) - If applicable, list construction costs</b>	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
				\$0.00			
				\$0.00			
	<b>Subtotal</b>	<b>\$5,835,410</b>	<b>\$2,499,388</b>	<b>\$8,334,798</b>			

<b>i. Total Direct Charges (sum of a-h)</b>	<b>\$5,962,124</b>	<b>\$2,499,388</b>	<b>\$8,461,512</b>
<b>j. Indirect Charges</b>			<b>\$0</b>
<b>Total Eligible Project Costs</b>	<b>\$5,962,124</b>	<b>\$2,499,388</b>	<b>\$8,461,512</b>
<b>Match Percentage</b>	<b>29.5%</b>		

**Explanation of Indirect Charges**

**Additional Budget Notes**