

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Carmen Arrieta
Legal Name of Applicant City of El Paso
EasyGrants ID 6545

Memo Date: 07/23/10

Re: Revised Response to Questions 40 and 44 Included on BTOP
Application Originally Submitted on 03/12/10

This memorandum documents our formal submission of a revised response to Questions 40 and 44 and other metrics of our organization’s BTOP application (EasyGrants ID 6545), as follows:

Question 40: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$8,395,752
Total Match Amount	\$4,606,235
Total Budget	\$13,001,987
Match Percent	35.4%

Question 44: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on July 22, 2010, supersedes the budget narrative in question 44 of the original application.

Other Metrics

Length of Project: 3 years
People to be Trained PER YEAR: 105,798

Hours of Teacher-Led Training PER YEAR:	143,104
Upgraded Centers:	42
New Centers:	56
Current Workstations:	912
Upgraded Workstations:	641
New Workstations:	755
Total Workstations:	1,667
(Direct) Jobs Created:	91
Current Weekly Users:	54,615
Proposed Weekly Users:	96,786
Additional Users Weekly:	42,171
Change in Hours Open to Public:	2,798
Average Change in Speed at PCCs:	32.9 Mbps
Total MSIs:	1