

RECIPIENT NAME:City of Los Angeles

AWARD NUMBER: 06-42-B10009

DATE: 02/18/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12-31-2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 06-42-B10009	3. DUNS Number 002942464
4. Recipient Organization City of Los Angeles 200 N. Main, Suite 1400, Los Angeles, CA 90012		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2010	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Michael Honan	7c. Telephone (area code, number and extension)	
	7d. Email Address michael.honan@lacity.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-18-2011	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	0	0
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental (please specify):	0	0	0
Other Community Support-Non-Governmental (please specify):	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
n/a	0	0	0	0	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
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Prior to Improvement

00	0	0	0	0	0
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Add New PCC

Remove New PCC

After Improvement

00	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

N/A

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	Cisco ASR1002 System, Fixed ESP, Crypto,4 Built-in GE, 4GB DRAM Router	11,400	1	Router deployed at the Central Library.
HP	HP ProLiant DL380 G6 Servers	5,368	72	1 Server to support the Computers at each of the 72 Library PCCs.
Totals:		16,768	73	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify):	0	0	0
Total	0	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).
 LA-CAN PCCs are strategically located in Work Source Centers, Libraries, Senior and Youth Centers and provide wide access to job training and job search services. Our Library and Community Development Department, partner with local schools and colleges and offer access to to a broad range of the most current online offerings available. The LA-CAN directly promotes economic recovery in Los Angeles though expanded access to job training, computer training and access to online search engines, including the Library's Job Hunting Guide (available at www.lapl.org). The creation of public computer centers and broadband adoption programs are two statutorily recognized purposes under Section 6001 of the ARRA as interpreted by the Department of Commerce. In addition, the computer center program and ancillary support programs offered by the City in the L.A.-CAN program will also seek to bring services to unserved and underserved consumers in federal and state empowerment zones, thereby providing "broadband education, awareness, training, access, equipment, and support to community anchor institutions, job-creating strategic facilities, and vulnerable populations." The result of the exposure to broadband at L.A.-CAN centers should stimulate demand for broadband from consumers that heretofore have not seen the value in the service. Finally, because L.A.-CAN centers are located next to designated emergency centers, through the use of Wi-Fi and the existing facilities, the centers will serve to provide "improve[d] access to and use of broadband by public safety agencies."

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

N/a

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).
 While looking to establish and/or enhance broadband access through this project, we discovered that service providers have become more competitive. We were able to negotiate affordable pricing for our BTOP and NON BTOP sites. Participation at the California Emerging Technology Fund - Get Connected! Southern California Regional Roundtables, have provided exposure and opportunities to

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partner with other local BTOP grant funded groups which provide resources (training curriculum, staffing volunteers, etc.) that can enhance our project in the City of Los Angeles, but to also help close the Digital divide in the Southern California region.