

RECIPIENT NAME:City of Brownsville

AWARD NUMBER: 48-42-B10544

DATE: 02/28/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12-31-2013

## ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b> Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b> 48-42-B10544	<b>3. DUNS Number</b> 036772820
<b>4. Recipient Organization</b>  City of Brownsville 1001 E ELIZABETH ST 3RD FL, BROWNSVILLE, TX 785205128		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b> 12-31-2010	<b>6. Is this the last Annual Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Luis Salinas	<b>7c. Telephone (area code, number and extension)</b>	
	<b>7d. Email Address</b>  luis.salinas@cob.us	
<b>7b. Signature of Certifying Official</b> Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b> 02-28-2011	

**PROJECT INDICATORS**

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New     Improved     Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	0	0
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental (please specify): N/A	0	0	0
Other Community Support-Non-Governmental (please specify): N/A	0	0	0

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
0	0	0	0	0	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
0	0	0	0	0	0

Add New PCC

Remove New PCC

After Improvement

0	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time     Other     Training

4.b. If "other," please specify the primary use of the PCCs:

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
SkyPilot	SP-2500 Sky Extender Plus	2,633	2	Wireless Broadband Equipment installed at central branch Library to communicate with remote locations.
SkyPilot	SkyExtender to SkyGateway Conversion Kit	1,504	2	Software and licences installed at central branch Library to communicate with remote locations.
SkyPilot	SkyExtender Plus/ TriBand -(2.4 High Power , 4.9GHz)	4,138	5	Wireless Broadband Equipment installed at all locations.
SkyPilot	Surge Suppressor	188	5	Surge Suppressors installed at all locations.
SkyPilot	EMS Server	4,193	1	Server installed at central Branch to manage wireless network.
MTS	DUAL PIPE MOUNT KIT, MOUNTS TO PIPE, PIPE MOUNTS	326	3	Mounting hardware used at remote locations.
MTS	HARDWARE KIT, FOR PIPE MOUNT KITS	36	6	Mounting hardware used at remote locations.
MTS	PLAIN END PIPE, 2-3/8" X 72", GALVANIZED, PIPE & MASTS	45	6	Mounting hardware used at remote locations.
KWT	10"-40" OD MONOPOLE WELDMENT, RING MOUNT WELDMENT	295	3	Mounting hardware used at Central Branch Library.
KWT	FOR 10" TO 60" MONOPOLE, TRISECTOR RING MOUNT HARDWARE	421	1	Mounting hardware used at Central Branch Library.
Rohn	60', 45 SERIES, COMPLETE TOWER KIT, 45G	3,579	1	Mounting hardware used at Central Branch Library.
Rohn	anti-climb panel, USED WITH KIT OF 3 FOR 45G SERIES TOWERS	481	1	Mounting hardware used at remote location
Rohn	Adjustable house bracket, USED WITH 25/45/55 SERIES TOWERS	260	1	Mounting hardware used at remote location
Rohn	wall mount bracket	35	2	Mounting hardware used at remote location
GoldX	Cat5e 12-Port Patch Panel	89	3	Wireless Broadband Equipment installed remote locations.
Cisco	CAT3560V2 24 10/100 POE-SFP Standard Image	3,795	2	Wireless Broadband Equipment installed at remote locations.
BUD Industries	NBA10142 enclosed, wall mount, LIGHT GRAY, OUTDOOR, RACKS/ ENCLOSURES, 11" PANEL HEIGHT, 7"	69	1	Wireless Broadband Equipment installed at remote location.
Belden	Tower Grade Outdoor Ethernet	530	5	Wireless Broadband Equipment installed at all locations

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
MTS	EXTENDABLE TELESCOPING MAST W/RECEIVER HITCH	11,360	1	Wireless Broadband Equipment installed at remote location.
<b>Totals:</b>		33,977	51	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify):	0	0	0
<b>Total</b>	0	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).  
The remodeling of the Public Computing Center is not completed. Upon completion, it will allow our community members to empower themselves through project efforts that include English Literacy classes, GED classes, and job skills training. Today's workforce and those that are seeking work are quickly realizing they need to equip themselves with more than just the minimum of job requirements in order to acquire employment that will facilitate a higher standard of living for themselves and for their family. As a result, households that earn more will enjoy a higher rate of disposable income and contribute towards the recovery of the American economy.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

N/A

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).  
We were fortunate to have a staff person that was familiar with the Davis Bacon Wage requirements and reporting that goes along with it. If it were not for this staff person I think that the reporting would have been very difficult and I would recommend that if someone is planning a similar project they keep this in mind.