

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Authorized Organization Representative (AOR):
Susan E. Walters
California Emerging Technology Fund
EasyGrants ID 5047

Memo Date: August 16, 2010

Re: Revised Response to Question(s) 32 and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization's BTOP application (EasyGrants ID 5047), as follows:

Question 32: Project Budget *Please see the revised response below.*

| Project Budget | |
|-----------------------|--------------|
| Federal Grant Request | \$7,108,181 |
| Total Match Amount | \$3,972,949 |
| Total Budget | \$11,081,130 |
| Match Percent | 35.9% |

Question 36: Budget Narrative *Please see the revised response below.*

The detailed budget spreadsheet, revised on 08/09/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

Personnel (\$314,404 federal, \$153,476 non-federal)
Fringe Benefits (\$78,705 federal, \$50,430 non-federal)
Travel (\$8,344 federal, \$666 non-federal))
Equipment (\$27,150 federal, \$9,900 non-federal)
Supplies (\$1,300 federal, \$848 non-federal)
Contractual (\$36,136 federal, \$0 non-federal)
Other (\$6,572,142 federal, \$3,727,629 non-federal)
Indirect Costs (\$70,000 federal, \$30,000 non-federal)