Quarterly Performance Report Questions for Sustainable Broadband Adoption

General Information				
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1. Federal Agency and Organization Element to Which Report is Submitted: Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number: 06-43-B10589	3a. DUNS Number: 830370800		
		3b. EIN: 20-51-84429		
4. Recipient Organization (Name and complete address including county, congressional district, and zip code): California Emerging Technology Fund, 5 Third St. Suite 320, San Francisco, CA 94103-3206.				
5. Current Reporting Period End Date *(MM/DD/YYYY)* 09/30/2010		6. Is this the Last Report of the Award Period?	□ Yes X No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.				
7a. Typed or Printed Name and Title of Certifying Official Susan Walters, Senior Vice President		7c. Telephone *(area code, number and extension)* 415-744-2385		
		7d. Email Address susan.walters@cetfund.org		
7b. Signature of Certifying Official		7e. Date Report Submitted *(MM/DD/YYYY)* 09/30/2010		

Project Indicators (This Quarter)
1. Please describe significant project accomplishments completed during this quarter (150 words or less).
The Access to Careers in Technology (ACT) was awarded on 9/27/2010. The project includes 11 additional partners which have begun recruiting, hiring, and training staff, signing the Grant Agreements with CETF, and training on the federal processes and reports.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	0	
2.b.	Equipment Purchases	0	
2.c.	Awareness Campaigns	0	
2.d.	Outreach Activities	0	
2.e.	Training Programs	0	The project was funded 3 days before the end of the quarter.
2.f.	Other (please specify):	0	

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

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4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (100 words or less). Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (100 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers (Households and/or Businesses)
Since the project was funded on 9/27/2010 there are no activities to report at this time.					

4b. Please describe your method for determining number of households and/or businesses subscribing to broadband as a result of your SBA programs (100 words or less).

Left blank intentionally.

4c. Please provide a narrative description if the total number of new subscribers is different from the targets provided in your baseline plan (100 words or less).

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4d: Please provide the number of households and the number of businesses receiving discounted broadband service as result of BTOP funds.

Left blank intentionally.

Households: 0	Businesses: 0

Project Indicators (Next Quarter)
1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).
By the completion of Q4, partners will have begun hiring and trained staff, signed the Grant Agreements with CETF, completed training on federal processes and reports, and participated in the first learning community to foster collaboration, accountability, solidarity, and a culture of achievement among the ACT partners. At its first in-person quarterly planning session and the weekly webinars partners will have coordinated efforts, reviewed reporting requirements and shared progress.
2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (100 words or less). *(based on budget)*

	Milestone	**Planned Percent Complete**	**Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)**
2.a.	Overall Project	6	
2.b.	Equipment Purchases	0	
2.c.	Awareness Campaigns	0	
2.d.	Outreach Activities	0	
2.e.	Training Programs	0	
2.f.	Other (please specify):	0	Left blank intentionally.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful. (150 words or less)
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SUSTAINABLE BROADBAND ADOPTION BUDGET EXECUTION DETAILS

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

COST CLASSIFICATION	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Costs	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$467,880	$153,476	$314,404	$0	$0	$0	$58,485.00	$19,184.50	$39,300.50
b. Fringe Benefits	$129,135	$50,430	$78,705	$0	$0	$0	$16,141.88	$6,303.75	$9,838.13
c. Travel	$9,010	$666	$8,344	$0	$0	$0	$1,126.25	$83.25	$1,043.00
d. Equipment	$37,050	$9,900	$27,150	$0	$0	$0	$4,631.25	$1,237.50	$3,393.75
e. Supplies	$2,148	$848	$1,300	$0	$0	$0	$268.50	$106.00	$162.50
f. Contractual	$36,136	$0.00	$36,136	$0	$0	$0	$4,517.00	$0.00	$4,517.00
g. Construction	$0	$0	$0	$0	$0	$0	$0.00	$0.00	$0.00
h. Other	$10,299,771	$3,727,629	$6,572,142	$0	$0	$0	$1,722,086.00	$647,141.00	$1,074,945.00
I. Total Direct (sum of a through h)	$10,981,130	$3,942,949	$7,038,181	$0	$0	$0	$0	$0	$1,133,199.88
j. Indirect Charges	$100,000	$30,000	$70,000	$0	$0	$0	$12,500.00	$3,750.00	$8,750.00
TOTALS (sum of i and j)	**$11,081,130**	**$3,972,949**	**$7,108,181**	**$0**	**$0**	**$0**	**$1,819,755.88**	**$677,806.00**	**$1,141,949.88**

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: n/a	b. Program Income to Date: n/a