MEMORANDUM

To: BTOP Program Staff
            National Telecommunications & Information Administration
            Department of Commerce

From: Name of Authorized Organization Representative (AOR):
            Tracy Warner

            Legal Name of Applicant **Central Iowa Hospital Corporation**
            EasyGrants ID   **5131**

Memo Date: 07/23/10

Re: Revised Response to Question 26, 32, 35, 41, 42, and 43 Included on
            BTOP Application Originally Submitted on 03/13/10

This memorandum documents our formal submission of a revised response to Question 26, 32, 35, 41, 42, and 43 of our organization's BTOP application (EasyGrants ID 5131), as follows:

Question [26]: Community Anchor Summary
Please see the revised response below.

26. Community Anchor Institution	
Schools (k-12)	**21**
Libraries	**0**
Medical and Healthcare Providers	**56**
Public Safety Entities	**21**
Community Colleges	**8**
Public Housing	**0**
Other Institutions of Higher Education	**4**
Other Community Support Organization	**0**
Other Government Facilities	**7**
TOTAL COMMUNITY ANCHOR INSTITUTIONS	**117**

Question [32]: Project Budget
Please see the revised response below.

32. Project Budget	
Federal Grant Request	**$8,321,815**
Total Match Amount	**$6,224,929**
Total Budget	**$14,546,744**
Match Percent	**42.8%**

Question [35]: Matching Funds
Please see the revised response below.

The Rural Iowa Telehealth Initiative is providing a 42.8% match totalling $6,224,929 to the requested Federal Funding of $8,321,815. Of the total match, $1,109,736 is in-kind and $5,115,193 is in cash.

Travel: $18,989 in matching funds to $129,057 requested in Federal funds - Match to cover travel by project personnel to community sites

Other: $63,280 in matching funds to $65,000 requested in Federal funds - Match to cover Internet Service Provider Fees to cover broadband access costs for the project.

Question [41]: Adoption Metrics
Please see the revised response below.

41. Adoption Metrics	
How many total new home subscribers (household accounts) to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?	**N/A**
How many total new business and/or institutional subscribers to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?	**117**
How many total users of broadband in public computer centers or users of broadband outside the home (e.g., in a community college) do you expect to generate through use of BTOP funds over the entire life of the program funded?	**N/A**
What is the total cost of your project per new subscriber (household, individual, or institutional) or new end-user?	**$124,331**

Question [42]: Measuring Adoption Impact
Please see the revised response below.

The project seeks to implement telehealth technology at 117 points of presence to accomplish patient services and distance education. Our impact will be measured according to our implementation schedule in each of the 3 years of grant funding.

Each partner hospital will assign a staff member to report to Central Iowa Hospital Corporation's Central grant coordinator the measurement metrics described in the next paragraph, using a reporting form that will be developed by Central Iowa Hospital Corporation. All metric measurement data will be compiled from the partner hospital's telehealth coordinators and clinical support positions into one reporting form, in order to give accurate reports for the project to Federal grants coordinators. The partner hospitals will file reports in a timely fashion with the frequency required for Central Iowa Hospital Corporation to report to Federal grants coordinators. Central Iowa Hospital Corporation's central grant coordinator, in turn, will provide reports in a timely fashion to meet the requirements of grant reporting.

Metrics used for measurement will include:
   a) Number of points of presence that have successfully installed telehealth technology equipment in the reporting period.
   b) Number of persons trained in the use of telehealth technology equipment in order to achieve competence using the equipment for patient services +/or distance education in the reporting period.
   c) Number of patients served by healthcare professional consultations/appointments in the reporting period.
   d) Number of hours of distance education training provided using the telehealth technology during the reporting period.
   e) Data on community members' and healthcare providers' satisfaction with the use of telehealth technology for healthcare services and distance education.

Question [43]: Broadband Training Programs
Please see the revised response below.

43. Broadband Training Programs	
If you intend to provide training or education, how many people in total will your program(s) reach?	**7963**
How many hours of training do you expect to provide per person on average for each participant in your training program(s), through completion of training for that individual?	**.92 hrs**
How many Full time employee (FTEs) instructors or facilitators will you employ for broadband and digital literacy training purposes?	**21**