



**ADAMS COUNTY COMMUNICATION CENTER, INC.**

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**To:** Alan Conway  
Branch Chief, Grants Management Division  
National Oceanic and Atmospheric Administration  
U.S Department of Commerce  
1325 East-West Highway  
Silver Spring , Maryland 20910

**From:** Mike Brunswig, Assistant Director, ADCOM 911

**Subject:** Broadband Technology Opportunities Program (BTOP) Extension Request,  
ADCOM 911/DIA Regional Broadband Public Safety (Award ID:  
NT10BIX5570157) for Award Period from 09/01/2012 to 8/31/2015

**Date:** December 10th, 2015

To Whom It May Concern:

ADCOM 911 requests a period of performance extension until June 30<sup>th</sup>, 2016 to continue the successful implementation of our Broadband Technology Opportunities Program (BTOP) award. This request includes this project's extension rationale and provides supporting documentation as attachments to the Award Action Request (AAR).

- 1) **Reason(s) for Extension Request:** ADCOM 911 has experienced circumstances that have caused the need for an extension beyond the original project end date. The narrative below provides an explanation of how the project-specific circumstances resulted in the need for a period of performance extension; our proposed plan for addressing any outstanding issues; and the project benefits that will be delivered during the extension period.

**ADCOM 911 is requesting a no cost extension to complete outstanding work concerning the Broadband Network located on Denver International Airport property. DIA staff have run into considerable, unforeseen delays in providing permanent power to the 3 LTE sites which have been installed. Without power to the sites Adcom911 has been unable to optimize and test the sites. Adcom911 will continue to work with DIA staff to complete the remaining work at the airport. This extension will also allow Adcom to continue to work with General Dynamics for the purpose of site optimization and drive testing, into 2016. Adcom expects a cost not to exceed \$200,000 to complete the remaining work.**

- 2) **Supporting Documentation:** ADCOM 911 submits the following documentation to assist NTIA with the review of this extension request. The attached materials have been updated according to revised project plans for an extended award period and reflect the narrative provided above.
  - **Revised SF-424C Budget and associated narrative** (documentation of how remaining Federal and match funds in each SF-424C category will be used)

- **Project Plan** (updated timeline/milestones needed to achieve benefits within the extension period)
- **Revised Performance Projections** (table below)

**Revised Performance Projections**

Performance Indicator	Revised Project Goals	Current Goals
New Network Miles Deployed	102	59
New Network Miles Leased	0	0
Existing Network Miles Upgraded	90	94
Existing Network Miles Leased	0	0
CAIs Receiving New Access	8	9
CAIs Receiving Improved Access	9	13

- **For recipients requesting an extension beyond September 30, 2013, a breakdown of planned expended award funding** (table below)

Funding Period	Planned Federal Amount	Planned Match Amount
Actual Funding Spent to Date and Planned <u>Expended</u> Funding to June 30 <sup>th</sup> 2016	\$11,125,543 spent to date Planned expended funds by 6/30/15 \$11,325,543	\$4,537,002 spent to date Planned expended funds by 6/30/15 \$4,537,002
Planned Funding Needed Beyond June 30 <sup>th</sup> 2016	\$0	\$0

ADCOM 911 understands that it must continue to comply with all statutory and programmatic requirements and that this is a no-cost period of performance extension request only (i.e., no additional BTOP funding will be provided under this extension request).

Sincerely,



Mike Brunswig, Assistant Director  
Adcom911

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**Recipients are encouraged to work with their Federal Program Officer (FPO) prior to submitting the extension request. Upon submission of the extension request and supporting documentation as an AAR, the FPO will forward to the Grants Office. The Grants Office reviews the request and communicates the decision to the recipient.**