

Total Federal Share	Total Cash Match	Total In Kind Match
\$12,137,420.00	\$2,015,708.00	\$2,365,437.00
Fed Share Spent to Date	Cash Match to Date	In Kind to Date
\$9,455,775.72	\$2,017,376.66	\$2,229,107.96
Fed Share Remaining	Cash Match Remaining	In Kind Remaining
\$2,681,644.28	-\$1,668.66	\$136,329.04

1. Admin Legal		
Total Budget	Federal Share	Match Requirement
\$583,584.00	\$468,898.00	\$114,686.00
	Fed Share Spent to Date	Match Spent to Date
	\$336,863.31	\$95,080.00
	Federal Balance	Match Balance
	\$132,034.69	\$19,606.00

2. Land, Structures		
Total Budget	Federal Share	Match Requirement
\$1,543,553.00	\$102,428.00	\$1,441,125.00
	Fed Share Spent to Date	Match Spent to Date
	\$61,340.58	\$1,385,615.00
	Federal Balance	Match Balance
	\$41,087.42	\$55,510.00

3. Relocation Expenses		
Total Budget	Federal Share	Match Requirement
\$5,000.00	\$5,000.00	\$0.00
	Fed Share Spent to Date	Match Spent to Date
	\$0.00	\$0.00
	Federal Balance	Match Balance

\$5,000.00 \$0.00

4. Arch and Engin

Total Budget	Federal Share	Match Requirement
\$9,700.00	\$9,700.00	\$0.00
Fed Share Spent to Date	Match Spent to Date	
\$9,700.00	\$0.00	
Federal Balance	Match Balance	
\$0.00	\$0.00	

5. Other Arch and Engin

Total Budget	Federal Share	Match Requirement
\$7,424,536.00	\$6,060,732.01	\$1,363,803.66
Fed Share Spent to Date	Match Spent to Date	
\$4,949,153.23	\$1,304,259.66	
Federal Balance	Match Balance	
\$1,111,578.78	\$59,544.00	

6. Project Inspection

Total Budget	Federal Share	Match Requirement
\$100.00	\$100.00	\$0.00
Fed Share Spent to Date	Match Spent to Date	
\$100.00	\$0.00	
Federal Balance	Match Balance	
\$0.00	\$0.00	

7. Site Work

Total Budget	Federal Share	Match Requirement
\$663,878.00	\$625,841.00	\$38,037.00
Fed Share Spent to Date	Match Spent to Date	

		\$237,693.50	\$38,037.00
	Fed Balance		Match Balance
		\$388,147.50	\$0.00

8. Demo and Removal			
	Total Budget	Federal Share	Match Requirement
	\$0.00	\$0.00	\$0.00
		Fed Share Spent to Date	Match Spent to Date
		\$0.00	\$0.00
		Fed Balance	Match Balance
		\$0.00	\$0.00

9. Construction			
	Total Budget	Federal Share	Match Requirement
	\$1,505,943.00	\$758,951.03	\$746,991.97
		Fed Share Spent to Date	Match Spent to Date
		\$621,173.32	\$746,991.97
		Fed Balance	Match Balance
		\$137,777.71	\$0.00

10. Equipment			
	Total Budget	Federal Share	Match Requirement
	\$4,769,371.00	\$4,092,870.01	\$676,500.99
		Fed Share Spent to Date	Match Spent to Date
		\$3,227,476.21	\$676,500.99
		Fed Balance	Match Balance
		\$865,393.80	\$0.00

11. Misc			
	Total Budget	Federal Share	Match Requirement

\$12,900.00	\$12,900.00	\$0.00
Fed Share Spent to Date	Match Spent to Date	
\$12,275.57	\$0.00	
Fed Balance	Match Balance	
\$624.43	\$0.00	

