

**APPLICANT'S NAME: Page County Broadband Authority #1410**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$82,765	\$16,553	\$0	\$66,212
2. Land, structures, rights-of-way, appraisals, etc.	\$25,567	\$5,113	\$0	\$20,454
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$171,560	\$34,312	\$0	\$137,248
5. Other architectural and engineering fees	\$0	\$0	\$0	\$0
6. Project inspection fees	\$57,750	\$11,550	\$0	\$46,200
7. Site work	\$0	\$0	\$0	\$0
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$1,018,203	\$203,641	\$0	\$814,562
10. Equipment	\$705,331	\$141,066	\$0	\$564,265
11. Miscellaneous	\$0	\$0	\$0	\$0
12. SUBTOTAL (add #1 through #11)	\$2,061,176	\$412,235	\$0	\$1,648,941
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$2,061,176	\$412,235	\$0	\$1,648,941
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$2,061,176</b>	<b>\$412,235</b>	<b>\$0</b>	<b>\$1,648,941</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16a Multiply X 20%	\$412,235