




## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>)          NYC Department of Information Technology and Telecommunications</p>	<p>2. Award Identification Number          36-43-B10512</p>
<p>3. Performance Narrative (Q1)  <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>Project had not yet begun in the first quarter of 2010 – funds were awarded on 3/19/10.</p> <p>Equipment Purchases, Awareness Campaign, Outreach Activities and Training Programs will begin after schools have been selected, and will require contracts with program partners. School selection had not yet been accomplished as of 3/31/10, and contracts had not been established as of 3/31/10.</p> <p>No federal funds were expended as of 3/31/10.</p>	
<p>4. Performance Projections (Q2)  <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>As outlined in the Baseline Report for this project, we expect to be undergoing internal administrative and contracting activities in Q2. We expect to expend no federal funds.</p> <p>For Equipment Purchases: We expect to work to secure a contract with program partner, Computers For Youth for delivery of home learning systems in Q2.</p> <p>Awareness Campaigns: We expect to work to secure a contract with program partner, Computers For Youth for delivery of Awareness Campaigns in Q2.</p> <p>Outreach Activities: We expect to work to secure a contract with program partner, Computers For Youth for delivery of Outreach Activities in Q2.</p> <p>Training Programs: We expect to secure contracts with CFY and CUNY in Q2. We will leverage existing contracts for MOUSE and Instructional Technology coaching vendors (teacher train) in Q2. Additionally, the City is working to establish the internal mechanisms necessary for funding distribution in Q2.</p>	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official           Carole Wallace Post - Commissioner</p>	<p>5c. Telephone (<i>area code, number and extension</i>)          (212) 788-6633</p> <p>5d. Email Address          CPost@doitt.nyc.gov</p>
<p>5b. Signature of Authorized Certifying Official  </p>	<p>5e. Date Report Submitted (<i>Month, Day, Year</i>)          5-19-10</p>

**OMB CONTROL NO. 0660-0035**

**EXPIRATION DATE: 10/31/2010**

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.