

DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

SERVICE AREA or COMMON NETWORK FACILITIES:		Eligibility (Yes/No)	Unit Cost	No. of Units	Total Cost	Support of Reasonableness
<b>NETWORK &amp; ACCESS EQUIPMENT</b>						
Switching						
Routing						
Transport						
Access						
Other						
<b>OUTSIDE PLANT</b>						
Cables						
Conduits						
Ducts						
Poles						
Towers						
Repeaters						

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<b>NETWORK &amp; ACCESS EQUIPMENT</b>						
<b>Other</b>						
<b>BUILDINGS</b>						
<b>New Construction</b>						
<b>Pre-Fab Huts</b>						
<b>Improvements &amp; Renovation</b>						
<b>Other</b>						
<b>CUSTOMER PREMISE EQUIPMENT</b>						
<b>Modems</b>						
<b>Set Top Boxes</b>						
<b>Inside Wiring</b>						
<b>Other</b>						
<b>BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS</b>						
<b>Billing Support Systems</b>						
<b>Customer Care Systems</b>						
<b>Other Support</b>						

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<b>OPERATING EQUIPMENT</b>						
<b>Vehicles</b>						
<b>Office Equipment/ Furniture</b>						
<b>Other</b>						
<b>PROFESSIONAL SERVICES</b>						
<b>Engineering Design</b>						
<b>Project Management</b>						
<b>Consulting</b>						
<b>Other</b>						
<b>TESTING</b>						
<b>Network Elements</b>						
<b>IT System Elements</b>						
<b>User Devices</b>						
<b>Test Generators</b>						
<b>Lab Furnishings</b>						
<b>Servers/ Computers</b>						

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<b>OTHER UPFRONT COSTS</b>						
<b>Site Preparation</b>						
<b>Other</b>						