

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

78-50-M09055

4. Report Date (MM/DD/YYYY)

01-15-2013

1. Recipient Name

Virgin Islands Public Finance Authority

6. Reporting Period End Date:

12-31-2012

3. Street Address

32-33 Kongens Gade,

5. City, State, Zip Code

St. Thomas, VI 00802-0000

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Integration, Verification, Display	2,401,749	1,971,482	82%
2	Address File	Street Address Normalization	164,240	0	
3	Planning Teams	Local/Regional Technology Planning Teams	443,517	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A - The project is fully staffed, with the majority of staffing provided under contract through BroadMap, LLC and in-kind by the Virgin Islands Public Finance Authority (VIPFA) and its wholly-owned subsidiary and project implementation team, viNGN, Inc. d/b/a Virgin Islands Next Generation Network. Other staffing support is provided by VIPFA/viNGN's partners, including the U.S. Virgin Islands Water and Power Authority (WAPA), the U.S. Virgin Islands Office of the Lieutenant Government, and the U.S. Virgin Islands Bureau of Information Technology (BIT), which is supported by the Virgin Islands Territorial Emergency Management Agency (VITEMA). The in-kind staffing provided by VIPFA, viNGN, WAPA, the U.S. Virgin Islands Office of the Lieutenant Government, BIT and VITEMA is in addition to the local match contribution under the grant agreement.

10b. Staffing Table										
Job Title				FTE %	Project(s) Assigned			Change		
N/A				0	N/A			No Change		
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
BroadMap	Data Collection	Yes	Yes	06/08/2012	12/31/2014	968,213	0	Data Collection, Integ	100	
BroadMap	Planning Teams	Yes	Yes	01/01/2010	12/31/2014	200,000	0	Local/Regional Techn	100	
BroadMap	Address File	Yes	Yes	01/01/2010	12/31/2014	61,560	0	Street Address Norm	100	
Stratum Broadband	Data Collection	No	Yes	11/23/2009	11/23/2011	1,354,927	0	Data Collection, Integ	100	
Various-Other Professional Services Contractors and Suppliers	Data Collection	No	No	01/01/2010	12/31/2014	5,000	0	Data Collection, Integ	100	
Various-Other Professional Services Contractors and Suppliers	Address File	No	No	01/01/2010	12/31/2014	80,000	0	Street Address Norm	100	
Various-Other Professional Services Contractors and Suppliers	Planning Teams	No	No	01/01/2010	12/31/2014	179,034	0	Local/Regional Techn	100	
					Add Row	Remove Row				
11b. Describe any challenges encountered with vendors or subrecipients.										
No challenges have been encountered with vendors or subrecipients.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$75,355	\$0	\$75,355	\$0	\$0	\$0
Equipment	\$85,417	\$695,000	\$780,417	\$45,934	\$0	\$45,934
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$2,848,734	\$0	\$2,848,734	\$1,925,548	\$0	\$1,925,548
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$123,714	\$123,714	\$0	\$288,179	\$288,179
Total Direct Costs	\$3,009,506	\$818,714	\$3,828,220	\$1,971,482	\$288,179	\$2,259,661
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$3,009,506	\$818,714	\$3,828,220	\$1,971,482	\$288,179	\$2,259,661
% of Total	79	21	100	87	13	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>During Quarter 4, CY 2012, the following hardware and software was purchased:</p> <ul style="list-style-type: none"> - Probe Measurement Devices for Android Phones: For on location drive testing of wireless broadband service coverage and speeds and related data capture - Data Plans for Wireless Phones: For Data plan descriptions loaded on wireless service phones for probe measurements and verifications - Early Termination Fee: To reduce costs, the data plans procured for purposes of conducting probe measurements and verifications were terminated early, i.e. after the verification tests were completed. - ArcGIS for Desktop Advanced (ArcInfo) Concurrent Use - ArcGIS Interoperability Extension for ArcGIS Desktop - ArcGIS Server Enterprise Standard
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>The following hardware, software and related data plans will be acquired, based on the planned purchase periods noted below and as they are needed for scheduled implementation activities:</p>

Hardware:

- Probe Measurement Devices (Android Phone): For on location drive testing of wireless broadband service coverage and speeds and related data capture

Purchase Period: March 2013 or thereafter

-Data Plans for Wireless Service Phones: Data plan descriptions to be loaded on wireless service phones for probe measurements and verifications

Purchase Period: March 2013 - December 2014 for period probe measurements (In an effort to reduce costs, the data plans procured for purposes of conducting probe measurements and verifications will be terminated early, i.e. after verification tests are completed.)

- Esri Laptop with Arcinfo License: For performing ArcGIS tasks

Planned Purchase Period: Quarter 1, CY 2014

Software:

- ArcGIS Server GIS software: For the deployment of web-based Geographic Information System (GIS) mapping for the public facing website, the Provider Portal, and the Community Anchor Institution (CAI) Portal

Purchase Period: Quarter 1, CY 2014

- ArcGIS ArcView License GIS: Software needed for data manipulation and processing

Purchase Period: Quarter 1, CY 2014

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official Vicki Johnson	15c. Telephone (area code, number, and extension) 3407141635
	15d. Email Address vjohnson@usvipfa.com
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 01-30-2013