

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

78-50-M09055

4. Report Date (MM/DD/YYYY)

10-26-2012

1. Recipient Name

Virgin Islands Public Finance Authority

6. Reporting Period End Date:

09-30-2012

3. Street Address

32-33 Kongens Gade,

5. City, State, Zip Code

St. Thomas, VI 00802-0000

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Integration, Verification, Display	2,401,749	1,806,600	75%
2	Address File	Street Address Normalization	164,240	0	
3	Technical Assistance	Local/Regional Technology Planning Teams	443,517	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A - The project is fully staffed, with the majority of staffing provided under contract through BroadMap, LLC and in-kind by the Virgin Islands Public Finance Authority (VIPFA) and its wholly-owned subsidiary and project implementation team, viNGN, Inc. d/b/a Virgin Islands Next Generation Network. Other staffing support is provided by VIPFA/viNGN's partners, including the U.S. Virgin Islands Water and Power Authority (WAPA), the U.S. Virgin Islands Office of the Lieutenant Government, and the Virgin Islands Territorial Emergency Management Agency (VITEMA). The in-kind staffing provided by VIPFA, viNGN, WAPA, the U.S. Virgin Islands Office of the Lieutenant Government, and VITEMA is in addition to the local match contribution under the grant agreement.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
N/A				0	N/A			No Change	
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
BroadMap, LLC	Data Collection	Yes	Yes	06/08/2012	12/31/2014	968,213	0	Data Collection, Integ	100
Stratum Broadband	Data Collection	No	Yes	11/23/2009	11/23/2011	1,354,927	0	Data Collection, Integ	100
Various-Other Professional Services Contractors and Suppliers	Data Collection	No	No	01/01/2010	12/31/2014	5,000	0	Data Collection, Integ	100
Various-Other Professional Services Contractors and Suppliers	Address File	No	No	01/01/2010	12/31/2014	80,000	0	Street Address Norm	100
Various-Other Professional Services Contractors and Suppliers	Planning Teams	No	No	01/01/2010	12/31/2014	179,034	0	Local/Regional Techn	100
BroadMap, LLC	Address File	Yes	Yes	01/01/2010	12/31/2014	61,560	0	Street Address Norm	100
BroadMap, LLC	Planning Teams	Yes	Yes	01/01/2010	12/31/2014	200,000	0	Local/Regional Techn	100
					Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.									
No challenges have been encountered with vendors or subrecipients.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$75,355	\$0	\$75,355	\$0	\$0	\$0
Equipment	\$85,417	\$695,000	\$780,417	\$45,934	\$0	\$45,934
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$2,848,734	\$0	\$2,848,734	\$1,760,666	\$0	\$1,760,666
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$123,714	\$123,714	\$0	\$288,179	\$288,179
Total Direct Costs	\$3,009,506	\$818,714	\$3,828,220	\$1,806,600	\$288,179	\$2,094,779
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$3,009,506	\$818,714	\$3,828,220	\$1,806,600	\$288,179	\$2,094,779
% of Total	79	21	100	86	14	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
During Quarter 3, CY 2012, the following hardware, software and related data was purchased:						
Hardware and Related Software:						
- Probe Measurement Application Automated Bandwidth: Hardware and software utilized in conjunction with field analysis and reporting						
- EDX Signal Propagation Software: For use in verification and mapping of wireless coverage						
Data:						
- MapConnect Enterprise: Display and geocoding data used as the basemap for the public facing website, Provider Portal, and Community Anchor Institution (CAI) portal						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
The following hardware, software and related data plans will be acquired, based on the planned purchase periods noted below and as they are needed for scheduled implementation activities:						
Hardware:						
- Probe Measurement Devices (Android Phones): For on location drive testing of wireless broadband service coverage and speeds and related data capture						

Planned Purchase Period: October 2012

- Data Plans for Wireless Service Phones: Data plan descriptions to be loaded on wireless service phones for probe measurements and verifications

Planned Purchase Period: October 2012 through December 2012 for initial probe measurements that are scheduled during Quarter 4, CY 2012 (In an effort to reduce costs, the data plans procured for purposes of conducting probe measurements and verifications will be terminated early, i.e. after verification tests are completed.)

- Esri Laptop with ArcInfo License: For performing ArcGIS tasks

Planned Purchase Period: Quarter 1, CY 2013

Software:

- ArcGIS Server GIS Software: For the deployment of web-based Geographic Information System (GIS) mapping for the public facing website, the Provider Portal, and the Community Anchor Institution (CAI) Portal

Planned Purchase Period: Quarter 4, CY 2012 or Quarter 1, CY 2013

- ArcGIS ArcView License GIS: Software needed for data manipulation and processing

Planned Purchase Period: Quarter 4, CY 2012 or Quarter 1, CY 2013

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Vicki Johnson

15c. Telephone
(area code, number, and extension)

3407141635

15d. Email Address

vjohnson@usvipfa.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-16-2013