

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

72-50-M09040

4. Report Date (MM/DD/YYYY)

10-05-2012

1. Recipient Name

Puerto Rico Governor's Office

6. Reporting Period End Date:

09-30-2012

3. Street Address

P.O. Box 9020082,

5. City, State, Zip Code

San Juan, PR 00902-0082

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Puerto Rico

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	2,035,104	1,075,678	53
2	Other	Planning	498,574	362,717	73
3	N/A	N/A	0	0	0
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed with a vendor personnel. The personnel from the grantee worked as in-kind.

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
NA	0	NA	No Change

Add Row

Remove Row

11. Subcontracts (Vendors and Subrecipients)										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connect Puerto Rico	Data Collection	Vendor	Yes	Yes	04/10/2010	12/14/2014	1,780,094	0	Mapping	78
Connect Puerto Rico	Planning Teams	Vendor	Yes	Yes	04/10/2010	12/14/2014	498,574	0	Planning	22
PR Infrastructure Financing Administration	Other	Vendor	Yes	No	03/01/2010	12/14/2014	244,030	0	Admin	100
						Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
None										
12. Budget worksheet										
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended				
Personnel Salaries	\$0	\$97,850	\$97,850	\$0	\$61,246	\$61,246				
Personnel Fringe Benefits	\$0	\$20,000	\$20,000	\$0	\$8,653	\$8,653				
Travel	\$0	\$0	\$0	\$0	\$0	\$0				
Equipment	\$0	\$55,000	\$55,000	\$0	\$15,297	\$15,297				
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0				
Subcontracts Total	\$2,522,698	\$0	\$2,522,698	\$1,438,395	\$46,544	\$1,484,939				
Construction	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$10,980	\$467,378	\$478,358	\$0	\$192,303	\$192,303				
Total Direct Costs	\$2,533,678	\$640,228	\$3,173,906	\$1,438,395	\$324,043	\$1,762,438				

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$2,533,678	\$640,228	\$3,173,906	\$1,438,395	\$324,043	\$1,762,438
% of Total	80	20	100	82	18	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
None						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
None						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.						
15a. Typed or Printed Name and Title of Authorized Certifying Official				15c. Telephone (area code, number, and extension)		
Maria Pou				787-977-9200		
				15d. Email Address		
				mpou@fortaleza.gobierno.pr		
15b. Signature of Authorized Certifying Official				15e. Date Report Submitted (MM/DD/YYYY)		
Submitted Electronically				12-19-2012		