

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 72-50-M09040	
				<b>4. Report Date (MM/DD/YYYY)</b> 10-03-2013	
<b>1. Recipient Name</b> Puerto Rico Governor's Office				<b>6. Reporting Period End Date:</b> 09-30-2013	
<b>3. Street Address</b> P.O. Box 9020082,					
<b>5. City, State, Zip Code</b> San Juan, PR 00902-0082					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 12-20-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 12-19-2014	<b>8. Designated Entity on Behalf of:</b> Puerto Rico			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	N/A	2,035,104	1,375,717	68%
2	Original Planning Grant	N/A	498,574	456,109	91%
3	Other	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$2,533,678	\$1,831,826	72%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  The project is fully staffed with vendor personnel. The personnel from the grantee worked as in-kind.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
N/A				0		N/A		No Change	
			Add Row				Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connect Puerto Rico	Data Collection	Yes	Yes	04/10/2010	12/14/2014	1,780,094	0	Data Collection	70
Connect Puerto Rico	Original Planning Gran	Yes	Yes	04/10/2010	12/14/2014	498,574	0	Original Planning Gra	20
PR Infrastructure Financing Administration	Other	Yes	Yes	09/24/2013	12/14/2014	63,407	0	Admin	3
To be determined	Other	No	No	10/01/2013	12/14/2014	180,623	0	TBD	7
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
<p>Estudios Technicos, a third-party contractor to vendor, Connect Puerto Rico, that conducts program related surveys in Puerto Rico, significantly raised its pricing for survey work. Research staff worked diligently to find a means of completing the business survey without going over budget. A resolution was reached through a negotiation process with Estudios Technicos that includes packaging the remaining State Broadband Initiative survey work into one pricing model instead of separate engagements.</p>									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$97,850	\$97,850	\$0	\$81,624	\$81,624
Personnel Fringe Benefits	\$0	\$20,000	\$20,000	\$0	\$11,303	\$11,303
Travel	\$0	\$0	\$0	\$1,010	\$6,005	\$7,015
Equipment	\$0	\$55,000	\$55,000	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$15,297	\$15,297
Subcontracts Total	\$2,522,698	\$0	\$2,522,698	\$1,805,748	\$54,164	\$1,859,912
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$10,980	\$467,378	\$478,358	\$25,068	\$360,060	\$385,128
Total Direct Costs	\$2,533,678	\$640,228	\$3,173,906	\$1,831,826	\$528,453	\$2,360,279
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$2,533,678	\$640,228	\$3,173,906	\$1,831,826	\$528,453	\$2,360,279
% of Total	80	20	100	78	22	100

  

<b>13. Hardware / Software</b> 13a. List any hardware/software purchased during this reporting period.  None
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.  None

  

<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>  14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.  14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.
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**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Giancarlo Gonzalez

15c. Telephone  
(area code, number, and extension)

787-319-7404

15d. Email Address

ggonzalez@fortaleza.pr.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

11-26-2013