U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number
70-50-M09073

4. Report Date (MM/DD/YYYY)
01-14-2013

1. Recipient Name
CNMI Department of Commerce

6. Reporting Period End Date:
12-31-2012

3. Street Address
Caller Box 10007 CK,

5. City, State, Zip Code
Saipan , MP 969508907

7a. Project / Grant Period Start Date: (MM/DD/YYYY)
09-01-2010

7b. End Date: (MM/DD/YYYY)
08-31-2015

8. Designated Entity on Behalf of:
CNMI Government

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Planning	1,216,116	1,044,335	86%
2	N/A	N/A	0	0	
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project was fully staffed at an earlier phase of the project. Although it is not fully staffed at this reporting period, such does not impact the project's time line. We do not expect to fully staff this project for the remainder of the grant period.

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10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Deputy Secretary	15	Data Collection	No Change

Add Row Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
On Global Economy (pka: One Economy)	Data Collection	Yes	Yes	04/04/2011	9/30/2015	1,040,322	0	Data Collection	100

Add Row Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

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12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$0	$0	$0	$0	$0	$0
Personnel Fringe Benefits	$0	$0	$0	$0	$0	$0
Travel	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$1,040,322	$0	$1,040,322	$1,040,322	$0	$1,040,322
Construction	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total Direct Costs	$1,040,322	$0	$1,040,322	$1,040,322	$0	$1,040,322
Total Indirect Costs	$175,794	$54,029	$229,823	$4,013	$72,710	$76,723
Total Costs	$1,216,116	$54,029	$1,270,145	$1,044,335	$72,710	$1,117,045
% of Total	96	4	100	93	7	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

The HW was initially scheduled to be invoiced/acquired following the final October NTIA deliverable. However, we are still working with contractor to invoice/acquire the HW via the vendor contract. We aim to have the HW acquired by the next reporting period.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

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15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Ivan Blanco	15c. Telephone (area code, number, and extension) 670-664-3044 15d. Email Address director.csd@commerce.gov.mp
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 01-14-2013

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