

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

70-50-M09073

4. Report Date (MM/DD/YYYY)

04-26-2015

1. Recipient Name

CNMI Department of Commerce

6. Reporting Period End Date:

03-31-2015

3. Street Address

Caller Box 10007 CK,

5. City, State, Zip Code

Saipan , MP 969508907

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

09-01-2010

7b. End Date: (MM/DD/YYYY)

08-31-2015

8. Designated Entity on Behalf of:

CNMI Government

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Planning	1,216,116	1,162,764	96%
2	N/A				
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$1,216,116	\$1,162,764	96%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Full staff is not needed at this phase of the project. Technical assistance has been arranged and secured for a GIS expert from the Secretariat of the Pacific Community to assist CSD staff with its Broadband Interactive Statistical Mapping Project. CSD staff will provide assistance without costs to the grant for this phase.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Grants Management Specialist -Ivan A. Blanco	15	Data Collection	No Change
Director of Statistics, Alfonis Sound	10	Planning & Survey	No Change
Computer Specialist III - Justin Andrew	10	Planning & Survey	No Change
Phil Bright, GIS Expert from Secretariat of the Pacific Community	100	Planning & Survey	New to Project
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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
One Global Economy	Data Collection	Yes	Yes	04/04/2011	09/30/2015	1,040,322	0	Data Collection	100
Data Talks, Inc.	Data Collection	Yes	Yes	8/29/2014	09/30/2015	6,000	0	Data Collection	100
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11b. Describe any challenges encountered with vendors or subrecipients.

None. CNMI had an excellent working relationship with One Global Economy, its sub contractors, and Data Talks, Inc.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$137,411	\$0	\$137,411	\$81,757	\$0	\$81,757
Personnel Fringe Benefits	\$10,512	\$0	\$10,512	\$6,254	\$0	\$6,254
Travel	\$8,808	\$0	\$8,808	\$12,587	\$0	\$12,587
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$17,871	\$0	\$17,871	\$14,421	\$0	\$14,421
Subcontracts Total	\$1,040,322	\$0	\$1,040,322	\$1,046,322	\$0	\$1,046,322
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,192	\$0	\$1,192	\$1,422	\$0	\$1,422
Total Direct Costs	\$1,216,116	\$0	\$1,216,116	\$1,162,763	\$0	\$1,162,763
Total Indirect Costs	\$0	\$54,029	\$54,029	\$0	\$72,710	\$72,710
Total Costs	\$1,216,116	\$54,029	\$1,270,145	\$1,162,763	\$72,710	\$1,235,473
% of Total	96	4	100	94	6	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
Purchase of 1 desktop tower for a dedicated GIS system; Purchase of 2 27" monitors and a UPS battery for the dedicated GIS system						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
Initiated an Invitation to Bid (ITB) for the purchase of additional equipment for the Broadband Interactive Statistical Mapping (BISM) project.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

15c. Telephone
(area code, number, and extension)

670-237-2222

15d. Email Address

ivan.blanco@gov.mp

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-26-2015