	U.S. DEPARTMENT OF COMMERCE	2. Award or Grant Number
		66-50-M09072
	Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
		04-16-2013

1. Recipient Name	**6. Reporting Period End Date:**
One Economy Corporation	03-31-2013

3. Street Address

Territory of Guam, 1220 19th Street, NW, Suite 610,

5. City, State, Zip Code

Washington, DC 20036-2405

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
09-01-2010	08-31-2015	Territory of Guam

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	1,064,178	652,247	61%
2	Planning Teams	N/A	494,772	437,134	88%
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$1,558,950	$1,089,381	70%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project was fully staffed at an earlier point, when One Economy was conducting a survey. The survey is complete and the project is winding down, so the staffing does not affect the project's time line, completion date, or quality.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
Director of International Programs		55	Planning Team	No Change
Program Manager		63	Planning Team	No Change
	Add Row	Remove Row		

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	**Subcontract Purpose**	**RFP Issued (Y/N)**	**Contract Executed (Y/N)**	**Start Date**	**End Date**	**Total Federal Funds Allocated**	**Total Matching Funds Allocated**	**Project and % Assigned (Example: Data Collection 75)**	
BroadMap LLC	Data Collection	No	Yes	12/10/2010	2/14/2014	1,064,178	107,560	Data Collection	100
Dan Ho Kumpania	Planning Teams	Yes	Yes	03/01/2011	12/31/2013	50,200	0	Planning Teams	100
Market Research and Development	Planning Teams	Yes	Yes	07/05/2011	11/01/2011	32,498	0	Planning Teams	100
TBD	Planning Teams	No	No	11/01/2011	12/31/2013	56,702	0	Planning Teams	100
New America Foundation	Planning Teams	No	Yes	04/01/2011	02/01/2012	40,000	0	Planning Teams	100
Christina Van Vleck	Planning Teams	Yes	Yes	10/12/2012	01/31/2013	3,300	0	Planning Teams	100
Dan Ho Kumpania	Data Collection	No	Yes	03/01/2013	12/31/2013	6,000	0	Data Collection	100
Dan Ho Kumpania	Planning Teams	No	Yes	08/31/2012	12/31/2012	4,300	0	Planning Teams	100
					Add Row	Remove Row			

11b. Describe any challenges encountered with vendors or subrecipients.

We've had no challenges with the sub-recipients or the subcontractors.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$213,750	$105,424	$319,174	$122,832	$29,168	$152,000
Personnel Fringe Benefits	$47,025	$0	$47,025	$27,023	$0	$27,023
Travel	$55,280	$0	$55,280	$38,524	$0	$38,524
Equipment	$45,658	$0	$45,658	$13,291	$0	$13,291
Materials / Supplies	$90,338	$179,000	$269,338	$2,588	$0	$2,588
Subcontracts Total	$1,027,902	$107,560	$1,135,462	$828,026	$293,224	$1,121,250
Construction	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total Direct Costs	$1,479,953	$391,984	$1,871,937	$1,032,284	$322,392	$1,354,676
Total Indirect Costs	$78,997	$0	$78,997	$57,097	$0	$57,097
Total Costs	$1,558,950	$391,984	$1,950,934	$1,089,381	$322,392	$1,411,773
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.
Category: Item
Server: Dell PowerEdge R710, 24GB memory, Dual 6 Core 2.66 Ghz processors, RAID controller, 2-300 GB hard drives mirrored
Storage: Dell PowerVault MD1000 with 5 600GB drives (3TB raw). Next day support 1 year, technical assistance 3 years.
Increase memory to 32GB

Operating System: Windows Server 2008 Standard R2 (5 CALs)
RDBMS: SQL Server 2008 Licensing (4 sockets)
Map Server: ArcGIS Server Standard
Desktop GIS: ArcEditor

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

All of the hardware and software have been purchased.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Samuel Gaillard Director of Management Info	15c. Telephone (area code, number, and extension) 202-393-0051 X1206
	15d. Email Address sgaillard@one-economy.com
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 05-31-2013