

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number

60-50-M09067

4. Report Date (MM/DD/YYYY)

07-30-2012

1. Recipient Name

Office of the Governor - American Samoa

6. Designated Entity On Behalf Of:

Office of the Governor

3. Street Address

A.P. Lutali Executive Office Building, Utulei 3rd Floor,

8. Final Report?

Yes

No

9. Report Frequency

Quarterly

Semi Annual

Annual

Final

5. City, State, Zip Code

Pago Pago, AS 96799

7. Project / Grant Period
Start Date: (MM/DD/YYYY)

02-15-2010

7a. End Date: (MM/DD/YYYY)

02-14-2015

7b. Reporting Period End Date:

06-30-2012

9a. If Other, please describe:

N/A

10. Broadband Mapping

10a. Provider Table

| Number of Providers Identified | Number of Providers Contacted | Number of Agreements Reached for Data Sharing | Number of Partial Data Sets Received | Number of Complete Data Sets | Number of Data Sets Verified |
|--------------------------------|-------------------------------|---|--------------------------------------|------------------------------|------------------------------|
| 3 | 2 | 0 | 2 | 0 | 2 |

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

10d. If so, describe the discussions to date with each of these providers and the current status

No refusals to provide data. Collection of mobile broadband data from providers underway for next submission.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Continued collection of data from internet service providers and other local sources as the internet service providers continue to expand available services.

10f. Please describe the verification activities you plan to implement

Verification is being completed by verifying the data against third party datasets, as well as confirmation and acknowledgement with the providers of the services being provided in specific areas.

10g. Have you initiated verification activities? Yes No

10h. If yes, please describe the status of your activities

Speed tests may be taken by customers to determine whether or not actual speeds advertised are being delivered to areas shown to have broadband services at <http://broadband.as.gov/>

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

N/A

Staffing

10j. How many jobs have been created or retained as a result of this project?

1

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

N/A

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

1

10n. Staffing Table

| Job Title | FTE % | Date of Hire |
|-------------------------------|-------|--------------|
| Broadband Mapping Coordinator | 1 | 10/11/2011 |

Add Row

Remove Row

Sub Contracts

10o. Subcontracts Table

| Name of Subcontractor | Purpose of Subcontract | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Federal Funds | In-Kind Funds |
|-----------------------|------------------------|------------------|-------------------------|------------|------------|---------------|---------------|
| Broadmap, LLC | Mapping & Planning | N | Y | 08/01/2010 | 03/31/2012 | 800,640 | 0 |
| TBD | Mapping | N | N | 04/01/2012 | 02/15/2015 | 593,975 | 90,000 |

Add Row

Remove Row

Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$457,681 10q. How much Remains? \$1,442,814

10r. How much matching funds have been expended as of the end of last quarter? \$11,260 10s. How much Remains? \$271,653

10t. Budget Worksheet

| Mapping Budget Element | Federal Funds Granted | Proposed In-Kind | Total Budget | Federal Funds Expended | Matching Funds Expended | Total Funds Expended |
|---------------------------|-----------------------|------------------|--------------|------------------------|-------------------------|----------------------|
| Personal Salaries | \$242,530 | \$29,670 | \$272,200 | \$9,455 | \$0 | \$9,455 |
| Personnel Fringe Benefits | \$21,100 | \$2,581 | \$23,681 | \$1,896 | \$0 | \$1,896 |
| Travel | \$35,280 | \$0 | \$35,280 | \$0 | \$0 | \$0 |
| Equipment | \$79,667 | \$0 | \$79,667 | \$0 | \$0 | \$0 |
| Materials / Supplies | \$53,901 | \$152,446 | \$206,347 | \$0 | \$0 | \$0 |
| Subcontracts Total | \$1,394,615 | \$90,000 | \$1,484,615 | \$446,330 | \$11,260 | \$457,590 |
| Subcontract #1 | \$800,640 | \$0 | \$800,640 | \$446,330 | \$0 | \$446,330 |
| Subcontract #2 | \$593,975 | \$90,000 | \$683,975 | \$0 | \$11,260 | \$0 |
| Subcontract #3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$1,827,093 | \$274,697 | \$2,101,790 | \$457,681 | \$11,260 | \$468,941 |
| Total Indirect Costs | \$73,403 | \$8,216 | \$81,619 | \$0 | \$0 | \$0 |
| Total Costs | \$1,900,496 | \$282,913 | \$2,183,407 | \$457,681 | \$11,260 | \$468,941 |

| Mapping Budget Element | Federal Funds Granted | Proposed In-Kind | Total Budget | Federal Funds Expended | Matching Funds Expended | Total Funds Expended |
|------------------------|-----------------------|------------------|--------------|------------------------|-------------------------|----------------------|
| % Of Total | 87 | 13 | 100 | 98 | 2 | 100 |

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

N/A

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

The software development is being done by the vendor, the product is in its final stages and will continue to be maintained by vendor until the end of the contract, at which point American Samoa will assume responsibility for the product.

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

N/A

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

Contract extension is near completion, at final point of signature. Matching funds resolution is also near and is expected in early August.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

N/A

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

Vendor's subcontractor visited American Samoa to conduct more town hall meetings in the Territory. Preliminary reports indicate that American Samoa has the most expensive internet in the United States; including among the Territories.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

No new challenges.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? Yes No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

N/A

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0 11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0 11h. How much Remains? \$0

11i. Planning Worksheet

| | | | | | | |
|---------------------------|-----|-----|-----|-----|-----|-----|
| Personal Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Personnel Fringe Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Materials / Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontracts Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontract #5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Indirect Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| % Of Total | 0 | 0 | 0 | 0 | 0 | 0 |

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

N/A

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

N/A

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

Final CAP and Descoping was submitted June 1st

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Andrew D Berquist

IT & Communications Specialist

12c. Telephone
(area code, number, and extension)

684-633-5566

12d. Email Address

Andrew.Berquist@DOC.AS

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

08-31-2012