

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

55-50-M09015

**4. Report Date (MM/DD/YYYY)**

10-16-2012

**1. Recipient Name**

Public Service Commission of Wisconsin

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

610 North Whitney Way,

**5. City, State, Zip Code**

Madison, WI 53705

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

11-01-2009

**7b. End Date: (MM/DD/YYYY)**

10-30-2014

**8. Designated Entity on Behalf of:**

N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping & Planning	3,254,098	1,826,929	56
2	Capacity Building	Capacity Building	848,158	69,750	8
3	Technical Assistance	Technical Assistance	87,896	0	0
4	Address File	Address File	350,000	0	0
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

We will be hiring a mapping manager and a mapping coordinator in the coming months. This will not negatively impact the project's timeline in any way, as they were proposed to be hired only in year 4.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Broadband Director	40	Data Collection	New to Project
Program and Policy Analyst 1	5	Capacity Building	New to Project

Rate Analyst	33	Capacity Building	No Change
Public Utility Auditor - Principal	10	Capacity Building	No Change
Program and Policy Analyst 2	11	Capacity Building	No Change
Assistant Administrator	7	Data Collection	No Change
Administrator	7	Data Collection	No Change
Broadband Director	60	Capacity Building	New to Project

**11. Subcontracts (Vendors and Subrecipients)**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Subrecipient	Yes	Yes	10/31/2011	10/31/2014	2,596,104	0	Data Collection	88
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Subrecipient	Yes	Yes	10/31/2011	10/31/2014	399,406	0	Capacity Buildi	12
UW Extension	Capacity Building	Vendor	No	Yes	09/01/2012	10/30/2014	202,104	0	Monitoring and	70
UW Extension	Technical Assistance	Vendor	No	Yes	09/01/2012	10/30/2014	87,896	0	Technical Train	30
DOA (pending)	Address File	Vendor	No	No	06/01/2013	10/31/2014	350,000	0	Address File M	100

**11b. Describe any challenges encountered with vendors or subrecipients.**

The finalization of the contract with UW Extension took a few weeks longer than expected. The process is now complete and both parties have signed the contract. The funding will come from funds initially allocated to CostQuest Associates Inc for the Monitoring & Evaluation project and Technical Assistance project.

We are in the process of working with a group in DOA to evaluate the feasibility of them taking on the address file mapping project.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$417,150	\$472,331	\$889,481	\$0	\$238,326	\$238,326
Personnel Fringe Benefits	\$105,277	\$172,255	\$277,532	\$0	\$89,744	\$89,744
Travel	\$27,500	\$5,784	\$33,284	\$0	\$3,280	\$3,280
Equipment	\$62,418	\$0	\$62,418	\$0	\$0	\$0
Materials / Supplies	\$0	\$27,086	\$27,086	\$0	\$9,991	\$9,991
Subcontracts Total	\$3,635,510	\$0	\$3,635,510	\$1,896,679	\$0	\$1,896,679
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$292,297	\$382,580	\$674,877	\$0	\$168,931	\$168,931
<b>Total Direct Costs</b>	\$4,540,152	\$1,060,036	\$5,600,188	\$1,896,679	\$510,272	\$2,406,951
<b>Total Indirect Costs</b>	\$0	\$71,366	\$71,366	\$0	\$0	\$0
<b>Total Costs</b>	\$4,540,152	\$1,131,402	\$5,671,554	\$1,896,679	\$510,272	\$2,406,951
<b>% of Total</b>	80	20	100	79	21	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

New - AT&T Handset - \$142.35 (WI allocated portion). Purchased for use in proof-of-concept for Drive Test Validation Project (price includes activation deposit)

New - MediaPrints Dataset - \$500.00 (WI allocated portion) Used for Provider Validation

For more details, please refer to the Supplemental Answers Document.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Verizon Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.

T-Mobile Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.

Sprint Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.

US Cellular Handset and Carrier Plan - to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.

Software for Drive Test Metric - License for each Handset to be used in Drive Test Validation Project that will be launched in Yr 4. Delayed due to vendor search and Proof of Concept testing.

For more details, please refer to the Supplemental Answers Document.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

15c. Telephone  
(area code, number, and extension)

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-14-2012