

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

54-50-M09012

4. Report Date (MM/DD/YYYY)

10-06-2014

1. Recipient Name

West Virginia Geological and Economic Survey

6. Reporting Period End Date:

09-30-2014

3. Street Address

1 Mont Chateau Road,

5. City, State, Zip Code

Morgantown, WV 26508-8079

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

10-01-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Broadband Mapping	2,473,767	2,228,200	90%
2	Planning Teams	Regional Planning Teams	562,500	558,609	99%
3	Technical Assistance	Technical Assistance	1,527,914	1,543,374	
4	Other	Planning	185,000	134,357	73%
5	N/A				
6	N/A				
			\$4,749,181	\$4,464,540	94%

10. Personnel**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
GIS State Coordinator				7	Data Collection		No Change		
Office Assistant				2	Data Collection		No Change		
Geologist V				2	Data Collection		No Change		
GIS Technician				19	Technical Assistance		No Change		
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
L. Robert Kimball & Associates	Other	Yes	Yes	04/01/2010	01/31/2015	1,087,209	0	Mapping	89
L. Robert Kimball & Associates	Original Planning Gran	No	Yes	04/01/2010	01/31/2015	185,000	0	Planning	11
Region 1 Planning & Development Council	Planning Teams	No	Yes	05/01/2012	10/31/2013	50,000	10,000	Planning	
Region 2 Planning & Development Council	Planning Teams	No	Yes	07/01/2012	12/31/2013	50,000	10,000	Planning	
Region 3 Intergovernmental Council	Planning Teams	No	Yes	05/01/2012	10/31/2013	50,000	10,000	Planning	
Region 4 Planning & Development Council	Planning Teams	No	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	
Region 5 Mid-Ohio Valley Regional Council	Planning Teams	No	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	
Region 6 Planning & Development Council	Planning Teams	No	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	
Region 7 Planning & Development Council	Planning Teams	No	Yes	05/01/2012	10/31/2013	50,000	10,000	Planning	
Region 8 Planning & Development Council	Planning Teams	No	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	
Region 9 Eastern Panhandle Planning & Development Council	Planning Teams	No	Yes	05/01/2012	10/31/2013	50,000	10,000	Planning	

Region 10 Belomar Regional Council & Interstate Planning Commission	Planning Teams	No	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	
Region 11 Brook Hancock Regional Planning & Development Council	Planning Teams	Yes	Yes	05/01/2012	12/31/2013	50,000	10,000	Planning	

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges at this time.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$469,597	\$155,411	\$625,008	\$466,184	\$45,361	\$511,545
Personnel Fringe Benefits	\$173,611	\$57,456	\$231,067	\$162,986	\$16,958	\$179,944
Travel	\$49,420	\$6,600	\$56,020	\$53,653	\$6,046	\$59,699
Equipment	\$30,409	\$0	\$30,409	\$58,889	\$0	\$58,889
Materials / Supplies	\$46,665	\$1,008	\$47,673	\$14,237	\$0	\$14,237
Subcontracts Total	\$1,822,209	\$110,000	\$1,932,209	\$1,612,834	\$113,855	\$1,726,689
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,157,270	\$856,820	\$3,014,090	\$2,095,757	\$1,128,460	\$3,224,217
Total Direct Costs	\$4,749,181	\$1,187,295	\$5,936,476	\$4,464,540	\$1,310,680	\$5,775,220
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$4,749,181	\$1,187,295	\$5,936,476	\$4,464,540	\$1,310,680	\$5,775,220
% of Total	80	20	100	77	23	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>None.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>A laptop needs to be purchased to prepare the project final reports, as the laptop purchased at the beginning of the project more than 4 years ago is unreliable and exhibiting operational difficulties.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

John May

15c. Telephone
(area code, number, and extension)

304-594-2331

15d. Email Address

may@geosrv.wvnet.edu

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

10-14-2014