

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number

53-50-M09018N

4. Report Date (MM/DD/YYYY)

01-27-2012

1. Recipient Name

Washington State Department of Commerce

6. Designated Entity On Behalf Of:

N/A

3. Street Address

1011 Plum Street SE,

8. Final Report?

Yes

No

9. Report Frequency

Quarterly

Semi Annual

Annual

Final

5. City, State, Zip Code

Olympia, WA 98504

7. Project / Grant Period
Start Date: (MM/DD/YYYY)

11-01-2009

7a. End Date: (MM/DD/YYYY)

10-30-2014

7b. Reporting Period End Date:

12-31-2011

9a. If Other, please describe:

N/A

10. Broadband Mapping

10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
0	0	0	0	0	0

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

10d. If so, describe the discussions to date with each of these providers and the current status

Two Public Utility Districts (Kitsap and Okanagon) gave us partial data (without speeds) in the last data collection round and were therefore omitted from the previous submission. Program office staff have conducted outreach with Wireless Internet Service Providers (WISPs) through their business association, and with Public Utility Districts by letter. We hope for an increase in participation from these groups.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Sanborn is not doing any data extraction or extrapolation for Washington.

10f. Please describe the verification activities you plan to implement

1) QC checks on data ; 2) Verification by providers; 3) Spatial checks against data such as Exchange Boundaries, Gadberry Broadband Indicator data, Media Prints cable boundaries, Speedtest.net data, etc.; 4) Speedtest data collection and verification with it; and 5) Validation of data through local input from officials and workshops and public outreach conducted by program office.

10g. Have you initiated verification activities? Yes No

10h. If yes, please describe the status of your activities

1) Quality Control checks are performed on all data received from providers. This has been completed for majority of datasets received and processed to date.

2) Providers verify our representations of service data by reviewing an online interactive display of their last data submission. Provider verification completed for all providers that provided us data in the previous round.

3) Sanborn checks data submitted against published Exchange boundaries (for DSL coverage), MediaPrints (for Cable Providers) and against speedtest.net data (if available for a company). Areas of non-agreement have been identified and marked up for additional verification. Markup has been communicated to the providers and will be used during data collection in the next round.

4) We started collecting Speed test data through our Community Anchor Institution survey form online and through the Washington Interactive Map (www.wabroadbandmapping.org). We are collecting speed tests from the public at large, and have used them for validation.

5) Program office staff have conducted outreach across the state including requests to validate through the Community Anchor portal and the seed test.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

N/A

Staffing

10j. How many jobs have been created or retained as a result of this project?

3.0 FTE

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

N/A

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

3.0

10n. Staffing Table

Job Title	FTE %	Date of Hire
Broadband Policy & Program Director	100	11/01/2009
Administrative Assistant	100	11/01/2009
Broadband Outreach & Communications	100	11/01/2009

Add Row

Remove Row

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
Sanborn Map Co	Mapping	Y	Y	12/28/2009	12/28/2012	479,107	0

Add Row

Remove Row

Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$659,235

10q. How much Remains? \$4,648,299

10r. How much matching funds have been expended as of the end of last quarter? \$0

10s. How much Remains? \$1,293,106

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$598,810	\$522,534	\$1,121,044	\$48,651	\$0	\$48,651
Personnel Fringe Benefits	\$163,565	\$113,933	\$277,498	\$13,858	\$0	\$13,858
Travel	\$70,812	\$3,191	\$74,003	\$2,103	\$0	\$2,103
Equipment	\$2,119	\$0	\$2,119	\$0	\$0	\$0
Materials / Supplies	\$40,479	\$0	\$40,479	\$1,325	\$0	\$1,325
Subcontracts Total	\$4,024,536	\$444,092	\$4,468,628	\$343,650	\$0	\$343,650
Subcontract #1	\$2,038,651	\$0	\$2,038,651	\$343,650	\$0	\$343,650
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$128,727	\$209,656	\$338,383	\$7,501	\$0	\$0
Total Direct Costs	\$5,029,048	\$1,293,105	\$6,322,153	\$417,088	\$0	\$417,088
Total Indirect Costs	\$278,486	\$0	\$278,486	\$21,878	\$0	\$21,878
Total Costs	\$5,307,534	\$1,293,105	\$6,600,639	\$438,966	\$0	\$438,966
% Of Total	80	20	100	100	0	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

N/A

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

The application for 53-50M09018N describes one additional computer purchase when the oldest of our current machines reaches end of life. The purchase has not yet occurred because the equipment has not yet reached end of life and is serviceable.

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

As previously reported by Department of Information Services in award 53-50M09018:

GADBERRY Broadband Indicator Data

Media Prints Cable

Speed Test.net data

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

Subcontract with Sanborn, Inc. for mapping services has been extended through 12/28/2012.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

N/A

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

In October, the program office cosponsored a regional broadband summit with the West Sound Technology Association, an existing forum. Through the event we were able to build relationships with city and county IT departments, private and public broadband

sector associations and media has been productive.

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

N/A

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Wilford Saunders

12c. Telephone
(area code, number, and extension)

12d. Email Address

WilfordS@dis.wa.gov

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

01-31-2012