

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 53-50-M09018N	
				4. Report Date (MM/DD/YYYY) 10-28-2013	
1. Recipient Name Washington State Department of Commerce				6. Reporting Period End Date: 09-30-2013	
3. Street Address 1011 Plum Street SE,					
5. City, State, Zip Code Olympia, WA 98504					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009	7b. End Date: (MM/DD/YYYY) 10-30-2014	8. Designated Entity on Behalf of: Washington			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	2,038,651	1,044,734	51%
2	Capacity Building	Planning	1,468,883	701,908	48%
3	Planning Teams	Local Tech Teams	600,000	192,056	32%
4	Application Usage and Development	Apps Contest	1,200,000	442,791	37%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,307,534	\$2,381,489	45%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Broadband policy and programs director				100		Capacity Building		No Change	
Administrative Assistant				100		Capacity Building		No Change	
Communications Consultant				100		Capacity Building		No Change	
Contest Project Manager				100		Apps Contest		No Change	
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Sanborn Mapping Co.	Data Collection	Yes	Yes	10/01/2011	12/28/2011	343,651	0	Mapping (150)	100
Sanborn Mapping Co.	Data Collection	Yes	Yes	12/29/2011	10/30/2014	1,695,000	0	Mapping (150)	100
Sanborn Mapping Co.	Capacity Building	Yes	Yes	12/29/2011	10/30/2014	130,000	0	Planning (250)	100
Various <\$25K	Capacity Building	No	Yes	10/01/2011	10/30/2014	50,000	0	Planning (250)	100
TBD	Capacity Building	No	No	10/01/2011	10/30/2014	5,885	0	Planning (250)	100
Yakima Interfaith Coalition	Planning Teams	Yes	Yes	07/01/2012	06/30/2013	56,000	14,000	LTPT (350)	100
Port of Clarkston	Planning Teams	Yes	Yes	07/01/2012	06/30/2013	42,048	10,512	LTPT (350)	100
Cowlitz Wahkiakum COG	Planning Teams	Yes	Yes	07/01/2012	06/30/2013	84,000	21,000	LTPT (350)	100
MCEDD	Planning Teams	Yes	Yes	07/01/2012	09/30/2013	70,000	17,500	LTPT (350)	100
Tri-County EDD	Planning Teams	Yes	Yes	07/01/2012	06/30/2013	45,676	11,419	LTPT (350)	100
Washington State University	Planning Teams	Yes	Yes	07/01/2013	06/30/2014	56,000	14,000	LTPT (350)	100

Lincoln County	Planning Teams	Yes	Yes	07/01/2013	06/30/2014	26,880	6,720	LTPT (350)	100
Affiliated tribes of NW Indians	Planning Teams	Yes	Yes	07/01/2013	06/30/2014	94,000	23,500	LTPT (350)	100
Walla Walla Valley Chamber	Planning Teams	Yes	Yes	07/01/2013	06/30/2014	64,000	16,000	LTPT (350)	100
MCEDD	Planning Teams	Yes	Yes	07/01/2013	06/30/2014	60,000	15,000	LTPT (350)	100
Technology Alliance	Application Usage and	Yes	Yes	12/13/2012	12/31/2013	500,000	99,700	Apps Con (450)	100
Various (<\$25K)	Application Usage and	No	Yes	10/01/2011	10/30/2014	47,640	0	Apps Con (450)	100
TBD	Application Usage and	No	No	01/01/2014	10/30/2014	652,360	194,392	AppsCon (450)	100
TBD	Planning Teams	No	No	07/01/2013	06/30/2014	1,396	349	LTPT (350)	100

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11b. Describe any challenges encountered with vendors or subrecipients.

Contractor Technology Alliance has lost its project manager and is behind schedule on planned activities. Accordingly, we have held back a planned extension pending new staff.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$598,810	\$522,234	\$1,121,044	\$340,696	\$32,738	\$373,434
Personnel Fringe Benefits	\$163,565	\$113,933	\$277,498	\$120,731	\$9,762	\$130,493
Travel	\$70,812	\$3,191	\$74,003	\$14,477	\$15	\$14,492
Equipment	\$2,119	\$0	\$2,119	\$2,330	\$0	\$2,330
Materials / Supplies	\$40,479	\$0	\$40,479	\$6,174	\$1,075	\$7,249
Subcontracts Total	\$4,024,536	\$444,092	\$4,468,628	\$1,536,576	\$996,354	\$2,532,930
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$128,727	\$209,656	\$338,383	\$165,347	\$5,877	\$171,224
Total Direct Costs	\$5,029,048	\$1,293,106	\$6,322,154	\$2,186,331	\$1,045,821	\$3,232,152
Total Indirect Costs	\$278,486	\$0	\$278,486	\$195,158	\$13,765	\$208,923
Total Costs	\$5,307,534	\$1,293,106	\$6,600,640	\$2,381,489	\$1,059,586	\$3,441,075
% of Total	80	20	100	69	31	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Wilford Saunders

Broadband Program Manager

15c. Telephone
(area code, number, and extension)

360-902-2983

15d. Email Address

wilford.saunders@commerce.wa.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-03-2013