

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

47-50-M09041

4. Report Date (MM/DD/YYYY)

01-11-2013

1. Recipient Name

Connected Tennessee, LLC

6. Reporting Period End Date:

12-31-2012

3. Street Address

618 Church Street, Suite 305,

5. City, State, Zip Code

Nashville, TN 37219-2437

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

State of Tennessee

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,884,171	1,928,242	67%
2	Capacity Building	N/A	200,000	127,883	64%
3	Technical Assistance	N/A	1,395,449	395,131	28%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A, this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Executive Director, TN	3	Capacity Building	No Change
Manager Program Support	3	Capacity Building	No Change
Project Manager 3	18	Capacity Building	No Change
State & Local Program Director	3	Capacity Building	No Change
State Services Specialist	22	Capacity Building	No Change
Broadband Planning Manager 1	2	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	4	Data Collection	No Change
Chief Policy Counsel	2	Data Collection	No Change
Community Technology Specialist 1	15	Data Collection	No Change
Community Technology Specialist 2	31	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	5	Data Collection	No Change
ETS Analyst 1	23	Data Collection	No Change
ETS Analyst 2	12	Data Collection	No Change
ETS Analyst 3	2	Data Collection	No Change
ETS Manager	6	Data Collection	No Change
Executive Director, TN	2	Data Collection	No Change
GIS Analyst	74	Data Collection	No Change
GIS Services Manager	6	Data Collection	No Change
Grants Management Officer	11	Data Collection	No Change
Outreach & Awareness Intern	4	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change
Outreach & Awareness Specialist 1	8	Data Collection	No Change

Outreach & Awareness Specialist 2	7	Data Collection	No Change
Outreach & Awareness Specialist 3	3	Data Collection	No Change
Project Coordinator	8	Data Collection	No Change
Project Management Director	11	Data Collection	No Change
Project Manager 1	5	Data Collection	No Change
Project Manager 2	1	Data Collection	No Change
Provider Relations Manager	11	Data Collection	No Change
State & Local Program Director	4	Data Collection	No Change
State Services Sr. Specialist	1	Data Collection	No Change
Broadband Planning Manager 1	8	Technical Assistance	No Change
Broadband Planning Manager 2	6	Technical Assistance	No Change
Chief Policy Counsel	4	Technical Assistance	No Change
Community Technology Specialist 1	11	Technical Assistance	No Change
Community Technology Specialist 2	4	Technical Assistance	No Change
Executive Director, TN	5	Technical Assistance	No Change
Research Analyst 2	14	Technical Assistance	No Change
Partnership Manager	5	Technical Assistance	No Change
Policy & Research Outreach Specialist	5	Technical Assistance	No Change
President & COO	5	Technical Assistance	No Change
Project Manager 1	5	Technical Assistance	No Change
Project Manager 2	2	Technical Assistance	No Change
Project Manager 4	3	Technical Assistance	No Change
Research Analyst 1	36	Technical Assistance	No Change
Research Analyst 3	4	Technical Assistance	No Change
Research Analyst 4	4	Technical Assistance	No Change

Research Manager	6	Technical Assistance	No Change
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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	63,690	0	Data Collection	17
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	319,040	0	Technical Assistance	83
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	58,792	44,995	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	49,040	44,220	Data Collection	57
Legal Consultants	Technical Assistance	No	Yes	12/20/2009	12/19/2014	37,117	25,184	Technical Assistance	43
Hosting	Data Collection	No	No	12/20/2009	12/19/2014	38,683	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	19,428	0	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	18,128	0	Technical Assistance	100

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,509,268	\$522,401	\$2,031,669	\$889,222	\$77,919	\$967,141
Personnel Fringe Benefits	\$323,735	\$112,054	\$435,789	\$208,631	\$16,713	\$225,344
Travel	\$128,223	\$5,198	\$133,421	\$67,442	\$12,780	\$80,222
Equipment	\$136,141	\$0	\$136,141	\$90,065	\$0	\$90,065
Materials / Supplies	\$18,612	\$500	\$19,112	\$16,136	\$498	\$16,634
Subcontracts Total	\$603,918	\$114,399	\$718,317	\$223,768	\$95,075	\$318,843
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$434,921	\$290,961	\$725,882	\$20,466	\$57,172	\$77,638
Total Direct Costs	\$3,154,818	\$1,045,513	\$4,200,331	\$1,515,730	\$260,157	\$1,775,887
Total Indirect Costs	\$1,324,802	\$85,669	\$1,410,471	\$935,526	\$107,095	\$1,042,621
Total Costs	\$4,479,620	\$1,131,182	\$5,610,802	\$2,451,256	\$367,252	\$2,818,508
% of Total	80	20	100	87	13	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Interactive Map : \$2,985 - Computers & Software : \$161</p> <p>Purchases reclassified from prior quarter: - Interactive Map : \$3,483 - Computers & Software : (\$3,483)</p> <p>Hardware/Software purchased by the project to date include: • Interactive Map - \$66,468 • GIS Software Maintenance - \$5,562 • Computers & Software - \$9,346 • Speed Test Software - \$3,285 • Google Earth Pro - \$1,293 • Multiple dedicated storage servers and backup replication solution- \$8,889</p> <p>In the Q3 2012 Performance Progress Report, Connected Tennessee reported costs for the program's interactive map (My ConnectView) under the "Computers & Software" category. This is being reclassified as noted above in the "Purchases reclassified from prior quarter" section.</p>						

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-26-2013