

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

46-50-M09053

4. Report Date (MM/DD/YYYY)

01-03-2013

1. Recipient Name

South Dakota Bureau of Information & Telecommunications

6. Reporting Period End Date:

12-31-2012

3. Street Address

700 Governor's Drive,

5. City, State, Zip Code

Pierre, SD 57501-2291

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,464,301	1,533,570	62%
2	Address File	N/A	719,200	80,830	11%
3	Capacity Building	N/A	1,047,546	413,356	39%
4	Technical Assistance	N/A	848,368	187,819	22%
5	Ownership and Adoption	N/A	650,000	99,779	15%
6	N/A				15%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Fully Staffed

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Broadband Capacity Manager (Mike)				100	Capacity Building			No Change	
Technology Planning Assistant (Brandy)				100	Technical Assistance			No Change	
Technology Planning Manager (Jamie)				100	Technical Assistance			No Change	
Network Architect (Andy)				48	Data Collection			No Change	
Project Manager (Jim)				21	Data Collection			No Change	
Broadband Administration (Jan)				53	Data Collection			No Change	
Finance (Deb)				14	Data Collection			No Change	
				Add Row				Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Broadmap LLC	Data Collection	Yes	Yes	12/01/2010	12/28/2014	1,326,407	0	Data Collector	100
Dakota State University	Data Collection	No	Yes	12/01/2010	12/28/2014	446,815	0	Data Collector	100
SD Public Broadcasting	Capacity Building	No	Yes	01/01/2011	12/28/2014	101,885	0	Capacity Building	100
Bureau of Information & Telecommunications	Address File	No	No	01/08/2011	12/28/2014	115,000	0	Address Files	100
						Add Row		Remove Row	
11b. Describe any challenges encountered with vendors or subrecipients.									
No challenges in this reporting period.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,740,143	\$450,000	\$2,190,143	\$551,537	\$407,520	\$959,057
Personnel Fringe Benefits	\$565,231	\$150,000	\$715,231	\$91,655	\$105,308	\$196,963
Travel	\$143,254	\$0	\$143,254	\$57,421	\$0	\$57,421
Equipment	\$790,680	\$0	\$790,680	\$218,715	\$0	\$218,715
Materials / Supplies	\$5,000	\$0	\$5,000	\$2,315	\$0	\$2,315
Subcontracts Total	\$1,990,107	\$0	\$1,990,107	\$1,273,737	\$0	\$1,273,737
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$495,000	\$832,341	\$1,327,341	\$119,974	\$840,026	\$960,000
Total Direct Costs	\$5,729,415	\$1,432,341	\$7,161,756	\$2,315,354	\$1,352,854	\$3,668,208
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,729,415	\$1,432,341	\$7,161,756	\$2,315,354	\$1,352,854	\$3,668,208
% of Total	80	20	100	63	37	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>AVI systems - \$5,264.00 - (1)INTERACTIVE SMARTBOARD / MADISON PUBLIC LIBRARY Dakota 2000 - \$8606.00 - (1)each FORTIGATE 300 C; FORTIWIFI 80CM & 40C FIREWALL / CITY of BROOKINGS Dakota 2000 - \$389.00 - (1)FORTIWIFI 40 C FIREWALL / BERESFORD PUBLIC LIBRARY Dakota 2000 - \$934.00 - (1)FORTIWIFI 80CM FIREWALL / OAHE YMCA Dakota 2000 - \$1,698.00 - (1)FGT100D FIREWALL / ST JOSEPH SCHOOL Dakota 2000 - \$1,698.00 - (1)FGT100D FIREWALL / YMCA-RC Dakota 2000 - \$389.00 - (1)FORTIWIFI 40 C FIREWALL / HAAKON COUNTY PUBLIC LIBRARY Dakota 2000 - \$389.00 - (1)FORTIWIFI 40 C FIREWALL / POTTER Ookla - \$495.00- Custom speed testing license Riverside Technologies - \$3,915.02 - R(1)NETWORK SWITCH; (2)HP SERVER / ST JOSEPH SCHOOL SHI - \$443.00 - DEEP FREEZE SOFTWARE; NORTON ANTI-VIRUS / HAND COUNTY LIBRARY SHI - \$335.60 -(2)Windows Server Std; (32)Windows Server Cal / St. Joseph School</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Additional upcoming purchases likely to include additional mobile testing devices, include iPhones/Android devices and iPads (\$2,000), replacement drive testing phones (\$2,500) and accessories (\$200) and GPS units (\$4,000) for the address file project. Address file data may be sought, as our efforts to collect county data haven't been as successful across all of the state. Continuations of existing subscription services, such as Ookla's speed test results, will be sought.</p>

Our Improving Computer Ownership/Internet Usage project involves the purchase of ~\$200,000 broadband equipment for recipients of the awards in 4Q. A variety of equipment, including network switches, wireless access points, and firewalls, will continue to be purchased throughout the remaining quarters of the grant program, as per its design and intent.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Deb Larson

15c. Telephone
(area code, number, and extension)

605-677-6411

15d. Email Address

Deb.Larson@state.sd.us

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-16-2013