

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 46-50-M09053	
				4. Report Date (MM/DD/YYYY) 06-13-2014	
1. Recipient Name South Dakota Bureau of Information & Telecommunications				6. Reporting Period End Date: 06-30-2014	
3. Street Address 700 Governor's Drive,					
5. City, State, Zip Code Pierre, SD 57501-2291					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: N/A			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,283,882	1,934,168	85%
2	Address File	N/A	623,737	138,993	22%
3	Capacity Building	N/A	1,054,616	721,223	68%
4	Technical Assistance	N/A	767,180	430,008	56%
5	Ownership and Adoption	N/A	1,000,000	949,578	95%
6	N/A				
			\$5,729,415	\$4,173,970	73%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. Fully Staffed					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Broadband Capacity Manager (Mike)				90	Capacity Building			No Change	
Technology Planning Assistant (Brandy)				100	Technical Assistance			No Change	
Technology Planning Manager (Jamie)				100	Technical Assistance			No Change	
Project Manager (Andy)				52	Data Collection			No Change	
Program Manager (Jim)				7	Data Collection			No Change	
Broadband Administration (Jan)				29	Data Collection			No Change	
Finance & Purchasing Administration (Deb/Randy)				15	Data Collection			No Change	
INTERNS				62	Data Collection			No Change	
INTERNS				46	Addressing			No Change	
Technology Planning Support Services (Computer Support)				10	Technology Planning			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Broadband Map LLC	Data Collection	Yes	Yes	12/20/2009	12/19/2014	1,279,455	243,455	Data Collector	100
Dakota State University	Capacity Building	No	No	12/20/2009	12/19/2014	241,388	0	Capacity Building	59
Dakota State University	Technical Assistance	No	No	12/20/2009	12/19/2014	0	0	Technical Assistance	41
SD Public Broadcasting	Capacity Building	No	No	12/20/2009	03/31/2013	70,601	0	Capacity Building	100
Bureau of Information & Telecommunications	Data Collection	No	No	12/20/2009	12/19/2014	493,255	0	Data Collector	39
Bureau of Information & Telecommunications	Address File	No	No	12/20/2009	12/19/2014	0	0	Address Files	58

Bureau of Information & Telecommunications	Capacity Building	No	No	12/20/2009	12/19/2014	0	0	Capacity Building	3
DDN	Technical Assistance	No	No	12/20/2009	12/19/2014	53,000	0	Technical Assistance	100
State Demographer	Capacity Building	No	No	12/20/2009	12/19/2014	10,000	0	Capacity Building	100
Broadband Analysis (Z Consulting)	Data Collection	No	Yes	04/15/2013	12/31/2013	150,000	0	Capacity Building	100
USDA NASS	Capacity Building	No	No	12/20/2009	12/19/2014	72,000	0	Capacity Building	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges in this reporting period.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,243,667	\$480,700	\$1,724,367	\$1,004,928	\$480,700	\$1,485,628
Personnel Fringe Benefits	\$223,113	\$120,159	\$343,272	\$166,999	\$120,159	\$287,158
Travel	\$262,805	\$0	\$262,805	\$92,635	\$0	\$92,635
Equipment	\$1,203,214	\$0	\$1,203,214	\$53,203	\$0	\$53,203
Materials / Supplies	\$26,270	\$0	\$26,270	\$1,032,512	\$0	\$1,032,512
Subcontracts Total	\$2,369,699	\$243,455	\$2,613,154	\$1,559,337	\$243,455	\$1,802,792
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$400,647	\$588,027	\$988,674	\$264,356	\$588,027	\$852,383
Total Direct Costs	\$5,729,415	\$1,432,341	\$7,161,756	\$4,173,970	\$1,432,341	\$5,606,311
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,729,415	\$1,432,341	\$7,161,756	\$4,173,970	\$1,432,341	\$5,606,311
% of Total	80	20	100	74	26	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>See spreadsheet listing Q2-2014-PPR Attachment - Q2-13a.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>The nature of our Ownership/Adoption program involves the purchase of equipment to support CAI infrastructure. This is an ongoing effort funded through year 5. Although we have completed our last round of grant awards, the program office does anticipate receiving invoices for items ordered on purchase orders in May/June during Q3 of 2014. We potentially could also have a very limited number of small items to purchase to support the installation of grant funded equipment, such as network cables, power extensions, etc... These would be very minor purchases.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Deb Larson

15c. Telephone
(area code, number, and extension)

605-677-6411

15d. Email Address

Deb.Larson@state.sd.us

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

08-19-2014