U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number
42-50-M09065

4. Report Date (MM/DD/YYYY)
07-02-2013

1. Recipient Name
Executive Office of the Commonwealth of Pennsylvania

6. Reporting Period End Date:
06-30-2013

3. Street Address
Commonwealth Avenue, 207 Finance Building,

5. City, State, Zip Code
Harrisburg, PA 17120

7a. Project / Grant Period Start Date: (MM/DD/YYYY)
01-01-2010

7b. End Date: (MM/DD/YYYY)
12-31-2014

8. Designated Entity on Behalf of:
N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Pennsylvania Broadband Mapping	3,805,567	3,080,121	81%
2	Technical Assistance	Statewide Broadband Technical Assistance	1,751,451	502,318	29%
3	Capacity Building	State Capacity Building	1,091,283	3,427	
4	Original Planning Grant	Original Planning Grant	500,000	33,198	7%
5	Other	Research	208,000	51,891	25%
6	N/A	N/A	0	0	
			$7,356,301	$3,670,955	50%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project was fully staffed during Q2-2013. Overall project staffing reached a new high during Q2-2013 at 11.79 FTEs (paid with federal grant dollars) as indicated in our 1512 report filing due to full implementation and statewide reach of the Technical Assistance component and the placement of several undergraduate interns within organizations to implement broadband-related recommendations and projects. Additional staffing and contracted resources will be brought on as needed in future quarters as remaining project components are launched.

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10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
State Administrative Officer	5	Data Collection	No Change
State Administrative Officer	20	Technical Assistance	No Change
State Administrative Officer	10	Capacity Building	No Change
State Administrative Officer	5	Original Planning Grant	No Change
State Administrative Officer	10	Other - Research	No Change

Add Row Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ROW 1 Michael Baker Jr., Inc.	Data Collection	Yes	Yes	01/27/2010	12/31/2014	3,607,594	0	Data Collection	100
ROW 2 Pennsylvania State University	Original Planning Gran	No	Yes	06/04/2010	09/21/2010	33,198	0	Original Planning Gra	100
ROW 3 Pennsylvania State University	Technical Assistance	No	Yes	07/01/2011	12/31/2014	738,502	523,568	Technical Assistance	100
ROW 4 Industrial Resource Center (IRC) Network, Inc.	Technical Assistance	No	Yes	07/01/2011	12/31/2014	702,338	274,000	Technical Assistance	100
ROW 5 Industrial Resource Center (IRC) Network, Inc.	Other	No	Yes	09/27/2010	12/31/2014	108,000	0	Research-Manufactu	100
ROW 6 Economic Development Council of Northeastern PA d/b/a NE PA Alliance	Technical Assistance	No	Yes	07/01/2011	12/31/2014	310,611	300,000	Technical Assistance	100
ROW 7 TO BE DETERMINED	Other	No	No	12/31/2014	12/31/2014	100,000	0	Research-Cost Mode	100
ROW 8 TO BE DETERMINED	Original Planning Gran	No	No	12/31/2014	12/31/2014	466,802	0	Original Planning Gra	100
ROW 9 TO BE DETERMINED	Capacity Building	No	No	12/31/2014	12/31/2014	15,200	0	Map Transition	100

Add Row Remove Row

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11b. Describe any challenges encountered with vendors or subrecipients.

Please refer to the Q2-2013 Supplemental Answers Document for details on challenges encountered, as well as general notes and clarifications related to the information contained in this report.

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12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$785,498	$539,365	$1,324,863	$109,426	$387,016	$496,442
Personnel Fringe Benefits	$308,071	$211,540	$519,611	$44,162	$85,368	$129,530
Travel	$0	$0	$0	$0	$502	$502
Equipment	$16,664	$0	$16,664	$0	$0	$0
Materials / Supplies	$159,823	$0	$159,823	$0	$0	$0
Subcontracts Total	$6,082,245	$1,000,000	$7,082,245	$3,513,940	$334,834	$3,848,774
Construction	$0	$0	$0	$0	$0	$0
Other	$4,000	$417,495	$421,495	$3,427	$434,039	$437,466
Total Direct Costs	$7,356,301	$2,168,400	$9,524,701	$3,670,955	$1,241,759	$4,912,714
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$7,356,301	$2,168,400	$9,524,701	$3,670,955	$1,241,759	$4,912,714
% of Total	77	23	100	75	25	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

The Capacity Building portion of Pennsylvania's project plan calls for the transition of the broadband mapping system currently hosted by the consultant to state government facilities before the end of the program. This will involve the procurement and deployment during calendar year 2014 of the required physical server hardware, memory, software, enterprise and client licensing, and maintenance services, as was described in detail in the supplemental proposal and budget narrative.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

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15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Sue Suleski Director of Broadband Initiatives	15c. Telephone (area code, number, and extension) 717-705-5462 15d. Email Address ssuleski@pa.gov
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 07-31-2013

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