AWARD NUMBER: 42-42-B10555

DATE: 07/30/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS						
General Information						
1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award	Identification I	Number	3. DUNS Number		
Department of Commerce, National Telecommunications and Information Administration	42-42-E	310555		147201078		
4. Recipient Organization						
Neighborhood Learning Alliance 5429 Penn Avenue	, Pittsbur	gh, PA 15206∹	3026			
5. Current Reporting Period End Date (MM/DD/YYYY)		6. Is this the la	st Report of the Award	Period?		
06-30-2013			⊖ Yes	No		
7. Certification: I certify to the best of my knowledge an purposes set forth in the award documents.	d belief th	at this report is	correct and complete	for performance of activities for the		
7a. Typed or Printed Name and Title of Certifying Officia	al		7c. Telephone (area c	ode, number and extension)		
Jim Lenkner						
			7d. Email Address			
			lenkner@neighborh	oodlearning.org		
7b. Signature of Certifying Official			7e. Date Report Subm	itted (MM/DD/YYYY):		
Submitted Electronically			07-30-2013			

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

All Pittsburgh CONNECTS public computer centers launched with BTOP funds officially ended as federally funded programs during the 2nd Q 2013. We are pleased that each of the centers remain open with new funding coming from a variety of sources. The program models at each center were modified but remain fundamentally public computer centers providing a range of services for residents. Two of the centers, Homewood-Brushton YMCA and the Hilltop Computer Center are now operating under one management team of the YMCA. This is possible with funds from the Birmingham Foundation, awarded to NLA to support the Hilltop Center, and a larger grant from the Greater Pittsburgh YMCA that will support both centers for two more years.

West End Works is a BTOP center that was created with a grant from the City of Pittsburgh. Serving as an employment center and a neighborhood technology center, West End Works is housed in the Emanuel United Methodist Church in the Elliot neighborhood of Pittsburgh. Neighborhood Learning Alliance is operating WEW with continued funding from the City of Pittsburgh. A summer youth employment program operated by the City and based at WEW brought additional funding to help sustain WEW.

The fourth center in the Garfield Neighborhood will continue as a program of the Bloomfield Garfield Corporation funded by tax credit funds approved by the BGC board. The BGC public computer center will continue as a resource for the East Side Neighborhood Employment Center and the BGC youth employment program as well as an ongoing GED program. Additional program grants will be pursued to further sustain this and all other operations.

Neighborhood Learning Alliance will continue to support technology infrastructure and program development at each center. The value of such partnerships is evident in the fact that for the second year all four centers function as summer school credit recovery locations serving hundreds of high school students.

Community groups and developers are beginning to seek advice and potential partnerships with NLA, portending even more opportunities for growth and sustainability in the future.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/ A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	96	Final payments on invoices will be paid out in the final month of the grant period.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Sustaining the technology infrastructure is a significant challenge.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported <u>cumulatively</u> from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

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Indicat	or	Total	Narrative (describe your reasons for any variance from the baselin plan or any other relevant information)				
New workstations installed and available to the public		146	No change				
Average users per week (NOT cumulative)		600	As programs are transitioned hours of operation have been reduced				
Number of PCCs with upgraded broadband connectivity		4	No change				
Number of PCCs with ne wireless connectivity	w broadband	4	No change				
Number of additional hours per week 4.e. existing and new PCCs are open to the public as a result of BTOP funds		240	During 2nd Q 2013 Hilltop and Homewood YMCA centers transitioned to new management. BTOP funds ended. As a result hours were reduced. The West End Works operates with fewer hours.				
g Programs. In the chart I	below, please descr	ibe the training	programs provided at each of your	BTOP-funded PCCs.			
of Training Program			Number of Participants per Program	Number of Training Hours per Program			
r Skills Class at Food Pantry 4/6, 4/13, 7 HCC	2		21	42			
F High School Online ecovery Program, sses at Carrick HS - C	3		190	380			
Digital Arts Mural Design - Youth Class 4/6, 4/13, 4/20, 4/27 - HCC			24	24			
Computer Repair - 4/2, 4/9, 4/16, 4/23 - HCC			26	52			
Resume Help Job Searching - 4/8, 4/15, 4/22, 4/29 - HCC			58	66			
Bhutanese Refugee Employment Help - 4/10, 4/17,4/24 - HCC			63	126			
NovaNET High School Online Credit Recovery Program, May Classes at Carrick HS - M-Th HCC			302	906			
Digital Arts Mural Design - Youth Class 5/6, 5/13, 5/20, 2 5/27 - HCC			20	40			
Computer Skills Class at Brashear Food Pantry 5/2, 5/9, 2 5/13, 5/16, 5/23 HCC			42	82			
Employment support withResume and online searching24/5, 4/12, 4/18, 4/25- HCC2			30	60			
Computer Skills Class at the YMCA - Basic thru MS Office 4/6, 4/8, 4/10, 4/13, 4/15, 4/17, 4/20, 4/24, 4/27, - HMW 2			60	120			
	New workstations install to the public Average users per week Number of PCCs with up connectivity Number of PCCs with new wireless connectivity Number of additional ho existing and new PCCs apublic as a result of BTC of Training Program r Skills Class at Food Pantry 4/6, 4/13, 7 HCC Thigh School Online covery Program, asses at Carrick HS - C ts Mural Design - ass 4/6, 4/13, 4/20, C r Repair - 4/2, 4/9, 3 - HCC Help Job Searching - 4/22, 4/29 - HCC Refugee ent Help - 4/10, - HCC High School Online covery Program, ses at Carrick HS C ts Mural Design - ass 5/6, 5/13, 5/20, C r Skills Class at Food Pantry 5/2, 5/9, 5, 5/23 HCC ent support with and online searching 4/18, 4/25- HCC r Skills Class at the Basic thru MS Office 4/10, 4/13,	to the public Average users per week (NOT cumulative) Number of PCCs with upgraded broadband connectivity Number of PCCs with new broadband wireless connectivity Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds g Programs. In the chart below, please descr of Training Program Length of Program basis r Skills Class at 2 Food Pantry 4/6, 4/13, 7 2 THigh School Online covery Program, sees at Carrick HS - C 3 C 1 C 2 Help Job Searching - 4/2, 4/9, 3-HCC 2 Figh School Online covery Program, sees at Carrick HS - C 2 r Repair - 4/2, 4/9, 3-HCC 2 refugee 2 ent Help - 4/10, - HCC 2 refugee 3 c 3 C 3 C 3 r Help Job Searching - 4/22, 4/29 - HCC r High School Online covery Program, sees at Carrick HS CC r Kills Class at Food Pantry 5/2, 5/9, 2 c, 5/23 HCC ent support with and online searching 4/18, 4/25- HCC r Skills Class at	New workstations installed and available to the public 146 Average users per week (NOT cumulative) 600 Number of PCCs with upgraded broadband wireless connectivity 4 Number of PCCs with new broadband wireless connectivity 4 Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds 240 Programs. In the chart below, please describe the training of Training Program Length of Program (per hour basis) r Kills Class at Food Pantry 4/6, 4/13, 7 HCC 2 Thigh School Online covery Program, asses at Carrick HS - C 3 C 1 r Repair - 4/2, 4/9, 3 - HCC 2 Help Job Searching - 4/22, 4/29 - HCC 2 e Refugee ent Help - 4/10, - HCC 2 Fligh School Online covery Program, ses at Carrick HS CC 3 CC 2 r High School Online covery Program, ses at Carrick HS CC 2 r High School Online covery Program, ses at Carrick HS CC 2 r Kills Class at Food Pantry 5/2, 5/9, 5, 5/23 HCC 2 ent support with and online searching 4/18, 4/25- HCC 2 ent support with and online searching 4/18, 4/25- HCC 2	IndicatorTotalplan or any other rNew workstations installed and available to the public146No changeAverage users per week (NOT cumulative)600As programs are transitioned hour reducedNumber of PCCs with upgraded broadband connectivity4No changeNumber of PCCs with new broadband wireless connectivity4No changeNumber of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds240During 2nd Q 2013 Hilltop and H transitioned to new management hours were reduced. The West E hours.Programs. In the chart below, please describe the training programs provided at each of your of Training ProgramLength of Program (per hour basis)Number of Program Programof Training School Online covery Program, ses at Carrick HS - C3190C25826Help bio Searching - 4/22, 4/29, -12424C25826Help bio Searching - 4/22, 4/29, -1263Help bio Searching - 4/22, 4/29, -1263C2583302C2633302C220220C220220C220220C220220C220220C220220C220220C2303 <t< td=""></t<>			

RECIPIENT NAME: Neighborhood Learning Alliance

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GED Classes 4/1, 4/3, 4/8, 4/10, 4/15, 4/17, 4/22, 4/24, 4/29, 5/1, 5/6, 5/8, 5/13, 3/15, 5/20, 5/22, 5/27, 5/29, 6/3, 6/5, 6/10, 6/12, 6/17, 6/19, 6/24, 6/26 - BGC - PCC	2	115	130
Summer Credit Recovery Classess - All Sites Mon - Friday 6/24 - 6/28	25	80	2,000
Add Tr	aining Program	Remove Training Pr	ogram

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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less). Final reports on BTOP project submitted. New programs will be fully operational and growing.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	100	All final invoices will be recorded and paid by end of grant period - July 31, 2013
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

2nd Q 2013 is the final quarter for Pittsburgh CONNECTS. In addition to funding future operations, we are challenged to maintain the technology infrastructure that enables Pittsburgh CONNECTS centers to run smoothly. New partners on the technology side will be sought.

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Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$162,889	\$24,324	\$138,565	\$163,160	\$24,480	\$138,681	\$163,160	\$24,480	\$138,680
b. Fringe Benefits	\$51,360	\$6,452	\$44,908	\$49,228	\$5,531	\$43,697	\$49,228	\$5,531	\$43,697
c. Travel	\$920	\$920	\$0	\$928	\$928	\$0	\$928	\$928	\$0
d. Equipment	\$111,398	\$27,590	\$83,808	\$108,803	\$27,590	\$81,213	\$109,228	\$27,590	\$81,638
e. Supplies	\$19,633	\$0	\$19,633	\$23,189	\$0	\$23,189	\$23,189	\$0	\$23,189
f. Contractual	\$635,650	\$146,095	\$489,556	\$596,553	\$147,258	\$449,295	\$637,953	\$148,258	\$489,695
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$13,150	\$5,619	\$7,530	\$11,314	\$3,862	\$7,452	\$11,314	\$4,213	\$7,101
i. Total Direct Charges (sum of a through h)	\$995,000	\$211,000	\$784,000	\$953,175	\$209,649	\$743,527	\$995,000	\$211,000	\$784,000
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$995,000	\$211,000	\$784,000	\$953,175	\$209,649	\$743,527	\$995,000	\$211,000	\$784,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0