U.S. DEPARTMENT OF COMMERCE	2. Award Or Grant Number
	41-50-M09042
Performance Progress Report	4. Report Date (MM/DD/YYYY)
	04-20-2012

| 1. Recipient Name | 6. Designated Entity On Behalf Of: |
| Public Utility Commission of Oregon | Oregon |

| 3. Street Address | 8. Final Report? | 9. Report Frequency |
| 550 Capitol Street NE, Suite 215, | ○ Yes ◉ No | ◉ Quarterly ○ Semi Annual ○ Annual ○ Final |

| 5. City, State, Zip Code | | |
| Salem, OR 97301-2567 | | |

| 7. Project / Grant Period Start Date: (MM/DD/YYYY) | 7a. End Date: (MM/DD/YYYY) | 7b. Reporting Period End Date: | 9a. If Other, please describe: |
| 12-20-2009 | 12-19-2014 | 03-31-2012 | N/A |

10. Broadband Mapping   10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
0	0	0	0	0	0

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? ○ Yes ◉ No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? ◉ Yes ○ No

10d. If so, describe the discussions to date with each of these providers and the current status

No change from last quarter. Did not pursue data collection from providers earlier determined to be non-response or non-cooperative.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Not applicable

10f. Please describe the verification activities you plan to implement

No new types of verification activities are planned for the next data collection period.

10g. Have you initiated verification activities? ◉ Yes ○ No

10h. If yes, please describe the status of your activities

3rd party data sets are being used to review provider data. Results of these reviews are shared with each provider.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

Not applicable.

Staffing

10j. How many jobs have been created or retained as a result of this project?

3.46

10k. Is the project currently fully staffed? ○ Yes ◉ No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

The several project components vary in FTE throughout the project time line. The E-Gov component starts in July 2012, the Technical Assistance component although on schedule is front-loaded with staff from match funds. When the Capacity Building component starts its outreach staff will increase while the Continued Mapping staff may decrease after the project's full transition to in-house.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

An average quarter may be 5 FTE; a peak quarter maybe reach 6 FTE.

10n. Staffing Table

Job Title	FTE %	Date of Hire
Quality Control Specialist - Mapping	18	04/01/2011
Program Manager - Mapping	63	02/18/2010
Technical Project Manager - Mapping	2	02/18/2010
Director Finance and Administration - Mapping	3	02/18/2010
Project Manager - Mapping	65	02/18/2010
Sr. Director, Finance and Administration - Mapping	2	02/18/2010
GIS/Spatial Analyst - Mapping	12	03/19/2012
Databae and Requirements Engineer, Sr. Web Designer - Mapping	51	02/18/2010
Sr. GIS Analyst - Mapping	71	02/18/2010
Data Sourcing Manager - Mapping	12	04/01/2011
Project Administrative Assistant - Capacity Building	21	02/24/2012
Project Consultant - Capacity Building	2	02/24/2012
Project Manager - Capacity Building	8	02/24/2012
Project Manager - Technical Assistance	14	12/01/2011

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Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
One Economy Coorporation	Primary contractor for Initial Mapping and Planning	Y	Y	02/18/2010	01/01/2013	1,754,592	0
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Server, project transfer training and bus-only map feature	N	Y	09/26/2011	03/31/2012	22,191	0
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Continued Data Collection and Mapping	N	Y	01/09/2012	03/31/2015	21,215	1,500
Lane Community College	Broadband Technical assistance delivery to small businesses	N	Y	07/01/2011	03/31/2015	0	56,251

Oregon Business Development Department	Broadband Capacity Building with communities	N	Y	10/01/2011	03/31/2015	0	12,347

Add Row	Remove Row

Funding

10p. How much Federal funding has been expended as of the end of the last quarter? $1,797,998   10q. How much Remains? $3,860,303

10r. How much matching funds have been expended as of the end of last quarter? $554,631   10s. How much Remains? $914,616

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	$420,558	$813,975	$1,234,533	$5,044	$296,054	$301,098
Personnel Fringe Benefits	$207,125	$205,643	$412,768	$3,362	$3,793	$7,155
Travel	$58,870	$7,500	$66,370	$0	$361	$361
Equipment	$288,436	$750	$289,186	$1,965	$0	$1,965
Materials / Supplies	$80,420	$6,675	$87,095	$0	$4	$4
Subcontracts Total	$4,006,802	$150,000	$4,156,802	$1,787,627	$56,251	$1,843,878
Subcontract #1	$2,059,177	$0	$2,059,177	$1,754,592	$0	$1,754,592
Subcontract #2	$1,357,925	$0	$2,097,625	$33,035	$0	$33,035
Subcontract #3	$164,700	$0	$0	$0	$0	$0
Subcontract #4	$220,000	$0	$0	$0	$0	$0
Subcontract #5	$205,000	$150,000	$0	$0	$56,251	$56,251
Construction	$0	$0	$0	$0	$0	$0
Other	$476,091	$284,704	$760,795	$0	$198,168	$198,168
Total Direct Costs	$5,538,302	$1,469,247	$7,007,549	$1,797,998	$554,631	$2,352,629
Total Indirect Costs	$120,000	$0	$120,000	$0	$0	$0
Total Costs	$5,658,302	$1,469,247	$7,127,549	$1,797,998	$554,631	$2,352,629
% Of Total	79	21	100	76	24	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application?   ●Yes ○No

10v. If yes, please list

Software/hardware was reported in the previous quarter in which it was purchased.

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Not applicable.

10x. Has the project team purchased or used any data sets?   ●Yes ○No

10y. If yes, please list

In addition to the previously reported data sets purchased, no further data sets were purchased this quarter.

10z. Are there any additional project milestones or information that has not been included? ⦿Yes ◯No

10aa. If yes, please list

The Business only feature was added to the statewide map.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

None to report.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

Nothing to report at this time.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

Capacity Building Project primary milestones to date: Work began on the development of the Capacity Building Project Plan and the Broadband Strategic Planning Process Template with research of best practices and the National Broadband Plan. Recommendations were developed and reviewed for the Project's website content and the website was launched <www.oregonbroadbandplanning.org>. RFPs were issued for the Project Consultant, Project Manager and Administrative Assistant. A contractor was selected and a professional services agreement for the Project Consultant, Project Manager and Administrative Assistant was executed. An RFP for the Project Trainers was developed.

Technical Assistance Project primary milestones to date: Established processes for Technical Assistance Project program management and marketing, established RFP requirements, reviewed and negotiated scope of work and metrics, selected subcontractors, and provided performance deliverables for reporting. Project held 47 training sessions and 410 counseling sessions. A contract with Palo Alto Software was executed.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

The Technical Assistance Project was working under a memorandum of under while it negotiated it Prime/Sub-recipient contract. The Project moved ahead on time using match to fund until the contract was signed.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? ⦿Yes ◯ No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

The Application Usage and Development project is requesting a change to allow for assistance with the purchase of E-gov software for counties participating in the development project. The NTIA has been made aware of this requested change.

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? $0   11f. How much Remains? $0

11g. How much matching funds have been expended as of the end of last quarter? $0   11h. How much Remains? $0

11i. Planning Worksheet					
Personal Salaries	$0	$0	$0	$0	$0	$0
Personnel Fringe Benefits	$0	$0	$0	$0	$0	$0
Travel	$0	$0	$0	$0	$0	$0

11i. Planning Worksheet						
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$0	$0	$0	$0	$0	$0
Subcontract #1	$0	$0	$0	$0	$0	$0
Subcontract #2	$0	$0	$0	$0	$0	$0
Subcontract #3	$0	$0	$0	$0	$0	$0
Subcontract #4	$0	$0	$0	$0	$0	$0
Subcontract #5	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total Direct Costs	$0	$0	$0	$0	$0	$0
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$0	$0	$0	$0	$0	$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

Not applicable.

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

Although portions of the information collected in the Broadband Telephone survey have been disseminated and used to assist those looking for broadband related information we have had difficulty in finalizing how the report structure would best work for the readers. It was determine that more information need to be placed within appendixes and with that fix the full report should be out soon.

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

None at this time.

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
12a. Typed or Printed Name and Title of Authorized Certifying Official Shelley Jones	12c. Telephone (area code, number, and extension)	
	12d. Email Address Shelley.E.Jones@state.or.us	
12b. Signature of Authorized Certifying Official Submitted Electronically	12e. Date Report Submitted (Month, Day, Year) 06-07-2012	