	U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
		41-50-M09042
	Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
		01-29-2013

1. Recipient Name	**6. Reporting Period End Date:**
Public Utility Commission of Oregon	12-31-2012

3. Street Address

550 Capitol Street NE, Suite 215,

5. City, State, Zip Code

Salem, OR 97301-2567

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
12-20-2009	12-19-2014	N/A	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection and Planning	3,878,178	2,250,205	58%
2	Application Usage and Development	N/A	396,133	0	
3	Capacity Building	N/A	263,991	60,665	23%
4	Technical Assistance	N/A	1,120,000	340,138	30%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

All projects are fully staffed however one consultant's start date is 1st quarter 2013.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
N/A		0	N/A	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
One Economy	Data Collection	Yes	Yes	02/18/2010	01/01/2013	1,859,053	0	Mapping	100
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Data Collection	No	Yes	09/26/2011	03/31/2015	54,665	0	Mapping	100
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Data Collection	No	Yes	01/09/2012	03/31/2015	1,811,491	501,423	Mapping	100
Association of Oregon Counties	Application Usage and	No	Yes	07/02/2012	03/31/2015	396,133	82,220	Application Usage an	100
Oregon Business Development Department	Capacity Building	No	Yes	10/01/2011	03/31/2015	263,991	63,013	Capacity Building	100
Lane Community College	Technical Assistance	No	Yes	07/01/2011	03/31/2015	1,120,000	281,256	Technical Assistance	100
TBD	Original Planning Gran	No	No	05/01/2013	04/30/2014	152,969	0	Initial Planning	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Due to the holidays the Association of Oregon Counties delayed posting the project's RFP for a consultant until January. This modest delay in the proposed schedule should not negatively affect the overall project timeline.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$0	$346,031	$346,031	$0	$292,769	$292,769
Personnel Fringe Benefits	$0	$0	$0	$0	$0	$0
Travel	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$5,658,302	$927,912	$6,586,214	$2,651,008	$336,085	$2,987,093
Construction	$0	$0	$0	$0	$0	$0
Other	$0	$195,304	$195,304	$0	$195,304	$195,304
Total Direct Costs	$5,658,302	$1,469,247	$7,127,549	$2,651,008	$824,158	$3,475,166
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$5,658,302	$1,469,247	$7,127,549	$2,651,008	$824,158	$3,475,166
% of Total	79	21	100	76	24	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

Video Conferencing Equipment - Cisco Telepresense Content Server, associated maintenance and support, set-up and training; $81,446.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

At some point in time licenses to 3rd party data sets will need to be purchased if the most current data is to be used.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official Shelley Jones	15c. Telephone (area code, number, and extension)
	15d. Email Address Shelley.E.Jones@state.or.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 02-11-2013