

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 38-50-M09050	
				<b>4. Report Date (MM/DD/YYYY)</b> 07-24-2013	
<b>1. Recipient Name</b> State of North Dakota, Information Technology Department				<b>6. Reporting Period End Date:</b> 06-30-2013	
<b>3. Street Address</b> 600 East Boulevard Avenue, Dept 117,					
<b>5. City, State, Zip Code</b> Bismarck, ND 58505-0100					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 12-20-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 12-19-2014	<b>8. Designated Entity on Behalf of:</b>  N/A			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	N/A	2,741,669	1,508,000	55%
2	Capacity Building	N/A	389,018	199,664	51%
3	Technical Assistance	N/A	225,000	225,000	100%
4	Original Planning Grant	N/A	308,400	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$3,664,087	\$1,932,664	53%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  N/A. Fully staffed.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Program Manager				75		Capacity Building		No Change	
Project Management Specialist				14		Data Collection		No Change	
Project Support				5		Data Collection		No Change	
				Add Row				Remove Row	
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Tetra Tech, Inc.	Data Collection	Yes	Yes	01/20/2010	12/24/2014	1,554,484	0	Data Collection	100
EduTech	Technical Assistance	No	No	12/01/2010	07/31/2012	75,000	0	Technical Assistance	100
TBD	Data Collection	No	No	01/30/2011	12/24/2014	717,921	0	Data Collection	100
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
N/A									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$425,743	\$40,131	\$465,874	\$151,294	\$30,999	\$182,293
Personnel Fringe Benefits	\$182,461	\$17,199	\$199,660	\$47,935	\$9,531	\$57,466
Travel	\$146,012	\$0	\$146,012	\$21,726	\$0	\$21,726
Equipment	\$51,620	\$0	\$51,620	\$57,074	\$0	\$57,074
Materials / Supplies	\$6,502	\$0	\$6,502	\$6,487	\$0	\$6,487
Subcontracts Total	\$2,347,406	\$0	\$2,347,406	\$1,485,490	\$0	\$1,485,490
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$317,949	\$925,997	\$1,243,946	\$158,699	\$830,273	\$988,972
Total Direct Costs	\$3,477,693	\$983,327	\$4,461,020	\$1,928,705	\$870,803	\$2,799,508
Total Indirect Costs	\$186,394	\$0	\$186,394	\$3,958	\$0	\$3,958
Total Costs	\$3,664,087	\$983,327	\$4,647,414	\$1,932,663	\$870,803	\$2,803,466
% of Total	79	21	100	69	31	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We expect to purchase additional software and equipment to further refine the direct measurement of wireless broadband. We have been evaluating the project to date and are formulating the most appropriate and sustainable approach to continue this effort.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Travis Durick

15c. Telephone  
(area code, number, and extension)

701.328.1125

15d. Email Address

tdurick@nd.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-25-2013