

RECIPIENT NAME:North Carolina Central University

AWARD NUMBER: 37-43-B10590

DATE: 08/28/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 6/30/2015

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 37-43-B10590	3. DUNS Number 072026321
4. Recipient Organization North Carolina Central University 1801 Fayetteville Street, Durham, NC 27707-3130		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Gregory W Clinton Director	7c. Telephone (area code, number and extension) 919-530-7174	
	7d. Email Address gclinton@ncu.edu	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-28-2013	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

On April 2, 2013, NCCU School of Law's Domestic Violence Clinic began it's "Breaking the Silence Series" with its first installment called Domestic Violence Post-Hearing Matters. Attendees were able to discuss what happens after a domestic violence protection order has been granted.

On April 3, 2013, NCCU SOL's Low Income Taxpayer Clinic hosted a session on "Non-U.S. Citizen Taxation." The supervising attorney discussed various tax aspects that affect immigrants.

On April 9, 2013, NCCU SOL's Domestic Violence Clinic hosted a domestic violence question and answer session for participants to ask questions related to obtaining a domestic violence protection order.

On April 11, 2013, NCCU SOL's Low Income Taxpayer Clinic hosted a session on "Tax Credits for Students." The supervising attorney discussed education and earned income credits for which students qualify.

On April 16, 2013, NCCU SOL's Domestic Violence Clinic concluded it's "Breaking the Silence Series" with Sexual Assault Awareness. In observance of sexual assault awareness month, a presentation on prevention of sexual assault on college campuses was given.

On April 22, 2013, NCCU SOL held another installment in the Non-profit series. The session was entitled, "Managing Crises and Transitions."

On April, 2013, NCCU SOL's Family Law Clinic hosted a family question and answer session for participants to ask questions related to child custody, child support.

On April 24, 2013, NCCU SOL and Fayetteville State University's Pre-Law Society hosted a Pre-Law Forum for students at the partner institutions who were accepted into law school. Students were able to ask questions to a panel of current law students from NCCU, Campbell, UNC and Duke.

On May 14, 2013, NCCU SOL's Family Law Clinic hosted a family question and answer session for participants to ask questions related to child custody, child support and divorce to the supervising attorney in the family law clinic. This session was co-sponsored by the N.C. Fatherhood Development Advisory.

On May 14, 2013 Legal Aid of North Carolina (LANC) held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On May 15, 2013, NCCU SOL continued its Justice in the Practice of Law Summer Certificate Program. The courses are taught from NCCU and the students use a desktop videoconferencing client and broadband to connect to class.

On June 6, 2013, NCCU SOL's Low Income Taxpayer Clinic hosted a session on "How to Handle Audits and Examinations." The supervising attorney discussed how one is selected for audits and what options can be exercised if one disagrees with the findings.

On June 13, 2013, NCCU SOL's Low Income Taxpayer Clinic hosted a session on "Joint and Several Liability." The supervising attorney discussed how a spouse may be exempt from tax debt when filing a joint return.

On June 20, 2013, NCCU SOL's Low Income Taxpayer Clinic hosted a session on "Tax Deficiencies and Collections Alternatives." The supervising attorney discussed how does one owe the IRS and what payment options are available.

On June 24, 2013, NCCU SOL held its last session in the Non-Profit Governance and Management series. Attendees were able to ask a panel of NC grant makers and philanthropic organizations questions in regards to finding funding. Presenting attorneys ended by making final remarks about the series.

TALIAS events and sessions used HD videoconferencing and broadband technology by utilizing metro ethernet connections speeds up to a 1GB/s to connect to partnering institutions. MCNC serves as the Internet Service Provider for all of the partnering universities. Legal aid and legal service offices utilize Business class DSL/cable connections. Students in the Justice in the Practice of Law use DSL, Cable and/or Wireless Air Cards.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	Although we have not spent all of the federal funds, we are at 100% because of our increase in match.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

There were no challenges this quarter.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
NCCU Domestic Violence Clinic	Telepresence Rooms- North Carolina Central University (NCCU)/ North Carolina Agricultural and Technical State University (NCAT)/ Winston-Salem State University (WSSU)/ Elizabeth City State University (ECSU)/ Fayetteville State University (FSU)	NCCU Domestic Violence Clinic began its spring Breaking the Silence series with its first session in which participants discussed what happens after a domestic violence protection order has been granted.	7	7	0	0
NCCU Low Income Taxpayer Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Low Income Taxpayers Clinic held a clinic to educate immigrant participants on which tax laws affect them.	1	1	0	0
NCCU Domestic Violence Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Domestic Violence Clinic hosted a domestic violence question and answer sessions in regards to domestic violence protection orders.	15	17	0	0
Pisgah Legal Services (PLS)	PLS Offices	PLS held a domestic violence meeting between the three offices.	12	12	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
NCCU Low Income Taxpayer Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Low Income Taxpayer Clinic discussed education and earned income credits for students.	4	4	0	0
NCCU Domestic Violence Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Domestic Violence Clinic held a presentation on the prevention of sexual assault on college campuses.	40	43	0	0
TALIAS Non-Profit Series	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU held a session entitled "Managing Crises and Transitions."	8	8	0	0
TALIAS Session	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU SOL and FSU's Pre-Law Society hosted a forum in which students who were attending law school in the Fall were able to ask current law students questions.	20	21	0	0
LANC Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	47	0	0
NCCU Family Law Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Family Law Clinic held a question and answer session for participants to ask questions related to child custody, child support and divorce.	8	8	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	10	10	0	0
NCCU Family Law Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Family Law Clinic held a question and answer session in which participants could ask questions pertaining to divorce, child custody and child support.	9	9	0	0
LANC Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	43	0	0
Justice in the Practice of Law (JIPL) Summer Certificate Program	Telepresence Room- NCCU/ CMA Desktop Videoconferencing	JIPL courses are hosted from NCCU. Students participated in classes on their laptops. Courses included: Capital Punishment, Corporate Justice and DNA Exoneration.	46	46	0	0
NCCU Low Income Taxpayer Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Low Income Taxpayer Clinic's supervising attorney discussed how selection for audits take place and what one can do if they disagree with the audit findings.	8	8	0	0
NCCU Low Income Taxpayer Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Low Income Taxpayer Clinic's supervising attorney discussed how a spouse may be exempt from tax debt when filing a joint return.	1	1	0	0
NCCU Low Income Taxpayer Clinic	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Low Income Taxpayer Clinic's supervising attorney discussed what payment options were available when owing the IRS.	1	1	0	0
TALIAS Non-Profit Series	Telepresence Rooms- NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU held a session in which attendees were able to ask NC grant makers questions in regards to finding funding.	6	6	0	0
Total:			276	292	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

First, we track institutional adoption by having HD videoconferencing rooms on the partner institution campuses. Second, we track the hours of usage along with the number of scheduled events. Third, we track our partner's increase in broadband subscription rate plans.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

In our baseline plan, 22 LANC offices were to receive TALIAS equipment. LANC had a reduction in budget and closed a number of

their offices. Currently, 17 LANC offices have TALIAS equipment. We have also provided equipment to our new partners- Pisgah Legal Services received 3 units, Durham Mediation Center received 1 unit, and Orange County Mediation Center received 1 unit.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 27
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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
During the next quarter, we have a full calendar of sessions and seminars for participants.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	We are making progress ahead of schedule.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not anticipate any challenges that will impact the progress of the project's milestones.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$460,000	\$219,000	\$241,000	\$292,896	\$42,219	\$250,677	\$295,677	\$45,000	\$250,677
b. Fringe Benefits	\$67,480	\$0	\$67,480	\$28,004	\$0	\$28,004	\$30,000	\$0	\$30,000
c. Travel	\$12,066	\$0	\$12,066	\$12,644	\$0	\$12,644	\$12,644	\$0	\$12,644
d. Equipment	\$1,026,041	\$0	\$1,026,041	\$1,018,596	\$0	\$1,018,596	\$1,018,596	\$0	\$1,018,596
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$626,839	\$4,900	\$621,939	\$654,897	\$4,900	\$649,997	\$654,897	\$4,900	\$649,997
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$640,000	\$630,000	\$10,000	\$962,867	\$962,867	\$0	\$1,010,000	\$1,000,000	\$10,000
i. Total Direct Charges (sum of a through h)	\$2,832,426	\$853,900	\$1,978,526	\$2,969,904	\$1,009,986	\$1,959,918	\$3,021,814	\$1,049,900	\$1,971,914
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$2,832,426	\$853,900	\$1,978,526	\$2,969,904	\$1,009,986	\$1,959,918	\$3,021,814	\$1,049,900	\$1,971,914

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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