

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION**

General Information		
<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  37-43-B10590	<b>3. DUNS Number</b>  072026321
<b>4. Recipient Organization</b>  North Carolina Central University 1801 Fayetteville Street, Durham, NC 27707-3130		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2012	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Gregory W Clinton  Director	<b>7c. Telephone (area code, number and extension)</b>  919-530-7174	
	<b>7d. Email Address</b>  gclinton@ncsu.edu	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  01-30-2013	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

On October 2, 2012, North Carolina Central University (NCCU) School of Law's (SOL) Domestic Violence Clinic hosted a session on "Dating Violence 101." The supervising attorney discussed how to recognize the signs of dating violence in teens and young adults and how to prevent a legacy of relationship abuse.

On October 3, 2012, NCCU SOL held an Eagle Empowerment panel discussion, "Your Voice, Your Vote." Panelists discussed the qualifications for registering and voting.

On October 9, 2012, NCCU SOL's Family Law Clinic hosted a family question and answer session for participants to ask questions related to child custody, child support and divorce to the supervising attorney in the family law clinic. This session was co-sponsored by the N.C. Fatherhood Development Advisory.

On October 15, 2012, Legal Aid of North Carolina (LANC) held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On October 16, 2012, NCCU SOL's Family Law Clinic hosted a seminar on "Child Support Modification." The supervising attorney discussed what needs to be filed, who may file, when one may file and where one must file for a child support modification.

On October 22, 2012, NCCU SOL hosted a Pre-Debate Tweet-up. Student leaders from NCCU and our partner institutions participated in a pre-debate discussion prior to the final presidential debate. Participants also interacted via twitter using the hashtag #HBCUDebateChat. This event was featured on diverseeducation.com. The link to the article is <http://diverseeducation.com/article/48998/>.

On October 23, 2012, NCCU SOL's Domestic Violence Clinic hosted a session on "Two Sides of Domestic Violence." The supervising attorney discussed the perspectives of both the victim and the accused in domestic violence protective order proceedings.

On October 26, 2012, Jesse Jackson, Sr. visited the law school for a tour and demonstration of the telepresence room.

On October 29, 2012, NCCU SOL began a series, "Non-Profit Governance and Management: Rules, Roles and Responsibilities." In this series, Non-profit Organizational Development Consultants will discuss how to promote effective non-profit governance by understanding both public interest and legal responsibilities. The first session was called "Overview: Understanding Non-Profit Basics."

On October 30, 2012, NCCU SOL's Domestic Violence Clinic hosted a domestic violence question and answer session for participants to ask questions related to domestic violence.

On November 6, 2012, NCCU SOL's Family Law Clinic hosted a session on "Child Support Show Cause Orders." The supervising attorney discussed what to do if you find yourself with a contempt order for nonpayment and face the possibility of incarceration for nonpayment.

On November 19, 2012, LANC held a Child Custody Clinic. Participants received legal advice for their child custody cases.

On November 26, 2012, NCCU SOL held the second session in the Non-profit series. The session was called, "The Board's Role: Fiduciary Responsibilities, Fiscal Oversight and Governance."

On November 30, 2012, NCCU SOL held a panel discussion on "Where Do We Go From Here?" Panelists discussed the continuing impact and implications of race: 2012 elections and beyond.

TALIAS events and sessions used HD videoconferencing and broadband.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	Although we have not spent all of the federal funds, we are at 100% because of our match income.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

There were no challenges this quarter.

**4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.**

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
NCCU Domestic Violence Clinic	Telepresence Rooms - North Carolina Central University (NCCU)/North Carolina Agricultural and Technical State University (NCAT)/ Winston Salem State University (WSSU)/ Elizabeth City State University (ECSU)/ Fayetteville State University (FSU)	NCCU Domestic Violence Clinic held a domestic violence awareness session on how to recognize the signs of dating violence in teens and young adults.	30	37	0	0
Eagle Empowerment Session	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU held an Eagle Empowerment session called, "Your Voice, Your Vote." Panelists discussed the qualifications for registering and voting.	30	38	0	0
Introduction to Law and the Legal Process Course	Telepresence Room - NCCU	Undergraduate course that introduces students to the foundation principles of the law.	25	18	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU Family Law Clinic held a question and answer session for participants to ask questions related to child custody, child support and divorce.	20	19	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Legal Aid of North Carolina (LANC) Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	57	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU Family Law Clinic held a child support modification session. The supervising attorney discussed the various aspects on filing a modification.	20	23	0	0
Pisgah Legal Services (PLS) Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
Technology Assisted Legal Instruction and Services (TALIAS) Seminar	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU School of Law held a Pre-debate Tweet-up session for student leaders at NCCU and the partner institutions.	20	18	0	0
NCCU Domestic Violence Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU Domestic Violence Clinic held a domestic violence awareness session on the perspectives of both the victim and the accused in domestic violence protective order proceedings.	30	33	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/ECSU	The supervising attorney in the Family Law Clinic held a one-on-one session with an individual to answer child support questions.	3	3	0	0
Telepresence Room Demonstration	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	Jesse Jackson, Sr. visited NCCU School of Law and received a tour and demonstration of the telepresence room.	22	22	0	0
TALIAS Non-Profit Series	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU held a session called, "Overview: Understanding Non-Profit Basics." Non-profit consultants discussed the basics of non-profits.	20	30	0	0
NCCU Domestic Violence Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU Domestic Violence Clinic held a question and answer session for participants to ask any question related to domestic violence issues.	30	41	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
NCCU Family Law Clinic	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU Family Law Clinic held a session on child support show cause orders. The supervising attorney discussed nonpayment of child support.	10	15	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
LANC Child Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	30	45	0	0
PLS Domestic Violence Meeting	PLS Offices	PLS held a domestic violence meeting between the three offices.	15	15	0	0
TALIAS Non-Profit Series	Telepresence Rooms - NCCU/NCAT/ WSSU/FSU/ ECSU	NCCU held a session called, "The Board's Role: Fiduciary Responsibilities, Fiscal Oversight and Governance."	30	40	0	0
TALIAS Session	Telepresence Rooms - NCCU/NCAT/	NCCU held a panel discussion on the continuing impact and implications of race of the 2012 elections and beyond.	30	40	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
	WSSU/FSU/ ECSU					
	<b>Total:</b>		<b>465</b>	<b>554</b>	<b>0</b>	<b>0</b>

**4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).**

First, we track institutional adoption by having HD videoconferencing rooms on the partner institution campuses. Second, we track the hours of usage along with the number of scheduled events. Third, we track our partner's increase in broadband subscription rate plans.

**4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).**

In our baseline plan, 22 LANC offices were to receive TALIAS equipment. LANC had a reduction in budget and closed a number of their offices. Currently, 17 LANC offices have TALIAS equipment. We have also provided equipment to our new partners - Pisgah Legal Services received 3 units, Durham Mediation Center received 1 unit, and Orange County Mediation Center received 1 unit.

**4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.**

Households: 0

Businesses and CAIs : 27

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

During the next quarter, we have a full calendar of sessions and seminars for participants.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	100	We are making progress ahead of schedule.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

We do not anticipate any challenges that will impact the progress of the project's milestones.

**Sustainable Broadband Adoption Budget Execution Details**

**Activity Based Expenditures (Sustainable Broadband Adoption)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$460,000	\$219,000	\$241,000	\$287,290	\$36,613	\$250,677	\$295,677	\$45,000	\$250,677
b. Fringe Benefits	\$67,480	\$0	\$67,480	\$28,004	\$0	\$28,004	\$30,000	\$0	\$30,000
c. Travel	\$12,066	\$0	\$12,066	\$12,643	\$0	\$12,643	\$12,643	\$0	\$12,643
d. Equipment	\$1,026,041	\$0	\$1,026,041	\$1,018,596	\$0	\$1,018,596	\$1,018,595	\$0	\$1,018,596
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$626,839	\$4,900	\$621,939	\$654,991	\$4,900	\$650,091	\$679,900	\$4,900	\$675,000
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$640,000	\$630,000	\$10,000	\$844,956	\$844,956	\$0	\$860,000	\$850,000	\$10,000
i. Total Direct Charges (sum of a through h)	\$2,832,426	\$853,900	\$1,978,526	\$2,846,480	\$886,469	\$1,960,011	\$2,896,815	\$899,900	\$1,996,916
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$2,832,426	\$853,900	\$1,978,526	\$2,846,480	\$886,469	\$1,960,011	\$2,896,815	\$899,900	\$1,996,916

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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