

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 37-43-B10590	3. DUNS Number 072026321
4. Recipient Organization North Carolina Central University 1801 Fayetteville Street, Durham, NC 27707-3130		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Gregory W Clinton Director	7c. Telephone (area code, number and extension) 919-530-7174	
	7d. Email Address gclinton@ncsu.edu	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-10-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

On April 2, 2012, Legal Aid of North Carolina (LANC) hosted a Continuing Legal Education (CLE) Program on Amendment One for its attorneys throughout the state.

On April 10, 2012, North Carolina Central University (NCCU) School of Law's (SOL) Domestic Violence Clinic continued the Breaking the Silence Series with its second session called "Same Sex Couples' Reluctancy to Report Crimes." In this session, attorneys discussed access to civil protection orders and support services in domestic violence situations.

On April 12, 2012, NCCU SOL held a Multi-Campus Forum with HBCU military students at NCCU and our partner institutions. The guest speaker was Attorney Will Gunn, General Counsel for the United States Department of Veterans Affairs.

On April 17, 2012, NCCU SOL's Family Law Clinic hosted a Child Support Session. Participants learned how to file child support modifications.

On April 19, 2012, NCCU SOL had an Eagle Empowerment Seminar panel discussion on the death of Trayvon Martin called, "The Unspoken Conversation that has Become the Talk of the Nation."

On May 8, 2012, NCCU SOL started an Immigration 101 series. In the first session, "Can I Become a Lawful Permanent Resident," participants learned ways foreign nationals can become lawful permanent residents in the U.S.

On May 17, 2012, NCCU SOL held the second session in the Immigration 101 series, "Are the Police Out to Get Me." In this session, participants were given information on driver licenses and social security issues. LANC held a child custody clinic for participants in Durham, Fayetteville, Gastonia, Wilson, Sylva, New Bern, Morganton, Greensboro, Raleigh, Pittsboro, and Winston-Salem, North Carolina.

On May 19, 2012, NCCU SOL started its Justice in the Practice of Law Summer Certificate Program. The courses are taught from NCCU and the students use a desktop videoconferencing client and broadband to connect to class. The students are taking the courses from North Carolina, South Carolina, Virginia, Florida, Mississippi, and Louisiana.

On May 21, 2012, NCCU SOL's Family Law Clinic held a child support session for residents of Fayetteville, NC. In this session, the attorney discussed the process for establishing child support show.

On May 24, 2012, NCCU SOL held the third Immigration 101 session, "What's New? Changes in Immigration Law and Procedures." Attorneys discussed the Dream Act and other immigration remedies.

On May 29, 2012, NCCU SOL held the final session in the Immigration 101 series. In the "Know Your Rights" session participants learned what foreign nationals should know about protecting themselves while living in the U.S.

On June 1, 2012, LANC hosted a CLE on Medicaid issues for its attorneys throughout the state.

On June 5, 2012, NCCU SOL's Tax Clinic held a session for individuals that had an IRS deficiency, were being audited, or engaged in litigation with the IRS.

On June 19, 2012, NCCU SOL's Family Law Clinic held a child support session called, "Child Support Show Cause Orders." In this session, the attorney discussed contempt orders and incarceration for nonpayment.

On June 20, 2012, NCCU Public Relations (PR) Director, Ayana Hernandez, hosted a second meeting with the PR Directors at the partner institutions. This will be a continuous quarterly meeting.

Throughout this quarter, multiple one-on-one foreclosure prevention sessions were held for homeowners across the state.

TALIAS events and sessions used HD videoconferencing, telepresence, and broadband.

Testimonial from a student in the Undergraduate Course:

"Overall, the class was great. I loved the technology we used to interact with one another. It was rather interesting interacting with students on a educational level outside of ECSU. It was a very informative class about law and what we should expect going into law school."

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	93	We are making progress ahead of schedule
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 There were no challenges this quarter.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Legal Aid of North Carolina (LANC) Continuing Legal Education	LANC Offices	LANC hosted a CLE on Amendment One for attorneys across the state of NC that work for LANC or do pro bono work for LANC.	40	25	0	0
Introduction to the Law and the Legal Process	Telepresence Room - North Carolina Central University (NCCU)/North Carolina Agricultural and Technical State University (NCAT)/Winston Salem State University (WSSU)/Elizabeth City State University (ECSU)/Fayetteville State University (FSU)	Undergraduate course offered to students at NCCU, WSSU, ECSU, NCA&T, and FSU.	20	15	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Pisgah Legal Services (PLS) Domestic Violence Meeting	PLS Offices	Pisgah Legal Services held several domestic violence meetings between the three offices.	13	13	0	0
Introduction to the Law and the Legal Process Study Group	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	Students in Introduction to the Law and the Legal Process class held multiple study sessions.	16	16	0	0
Domestic Violence Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Domestic Violence Clinic has its second session in the Breaking the Silence Series called "Same Sex Couples' Reluctancy to Report Crimes." In this session, attorney's discussed access to civil protection orders and support services in domestic violence situations.	25	27	0	0
Multi-Campus Veterans Forum	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU SOL held a Multi-Campus Forum with HBCU military students at NCCU and our partner institutions. The guest speaker was Attorney Will Gunn, General Counsel for the United States Department of Veterans Affairs.	25	33	0	0
Foreclosure Prevention Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	Timothy Peterkin and students held a one-on-one session with clients and gave legal advice regarding their foreclosure issues.	9	9	0	0
Family Law Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Family Law Clinic hosted a Child Support Session. Participants learned how to file child support modifications.	30	35	0	0
LANC Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	40	37	0	0
TALIAS Seminar	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU School of Law held a panel discussion on the death of Trayon Martin called, The Unspoken Conversation that has Become the Talk of the Nation."	50	85	0	0
Immigration Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Immigration Clinic held a session called, Can I Become a Lawful Permanent Resident." Participants learned ways foreign nationals can become lawful permanent residents in the U.S.	20	15	0	0
Immigration Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Immigration Clinic held a session called, "Are the Police Out to Get Me." In this session, participants were given information on driver licenses and social security issues.	20	19	0	0
LANC Custody Clinic	LANC Offices	Clients received legal advice regarding child custody issues.	60	77	0	0
Justice in the Practice of Law Summer Certificate Porogram	Telepresence Room - NCCU/ CMA Desktop Video-conferencing	The Justice in the Practice of Law Summer Certificate Program courses are taught from NCCU and the students use a desktop videoconferencing client and broadband to connect to class. The students are taking the courses from North Carolina, South Carolina, Virginia, Florida, Mississippi, and Louisiana.	42	42	0	0
Family Law Clinic	Telepresence Room - NCCU/ FSU	The Family Law Clinic held a child support session called, "Child Support Show Cause Orders." In this session, the attorney discussed contempt orders and incarceration for nonpayment.	15	16	0	0
Immigration Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Immigration Clinic held a session called, "What's New? Changes in Immigration Law and Procedures." Attorneys discussed the Dream Act and other immigration remedies.	20	17	0	0
Immigration Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Immigration Clinic held a session called, "Know Your Rights." Participants learned what foreign nationals should know about protecting themselves while living in the United States.	20	13	0	0
LANC CLE	LANC Offices	LANC held a CLE on Medicaid for attorneys across the state of NC that work for LANC or do pro bono work for LANC.	50	58	0	0
Tax Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Tax Clinic held a session for individuals that had an IRS deficiency, were being audited, or engaged in litigation with the IRS.	15	17	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Family Law Clinic	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	The Family Law Clinic held a child support session called, "Child Support Show Cause Orders." In this session, the attorney discussed contempt orders and incarceration for nonpayment.	15	14	0	0
NCCU Public Relations Meeting	Telepresence Room - NCCU/ NCAT/WSSU/ FSU/ECSU	NCCU Public Relations (PR) Director hosted a meeting with the PR Directors at the partner institutions.	5	5	0	0
Total:			550	588	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

First, we track institutional adoption by having an additional HD videoconferencing room on the campus. Second, we track the hours of usage along with the number of scheduled events. Third, we track partner's increase in broadband subscription rate plans.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

In our baseline plan, 22 LANC offices were to receive TALIAS equipment. LANC has a reduction of budget and closed a number of their offices. Currently, 17 LANC Offices have TALIAS equipment. We have also provided equipment to our new partners - Pisgah Legal Services received 3 units, Durham Mediation Center received 1 unit, and Orange County Mediation Center received 1 unit.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0

Businesses and CAIs : 27

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

During the next quarter, we have a full calendar of sessions and seminars for participants. Some of the sessions will include new topics such as The Wilmington Ten panel discussion, probation and parole, and traffic violations.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	95	We will continue to be ahead of schedule.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We do not anticipate any challenges that will impact the progress of the project's milestones.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$460,000	\$219,000	\$241,000	\$243,836	\$32,443	\$211,393	\$295,000	\$60,000	\$235,000
b. Fringe Benefits	\$67,480	\$0	\$67,480	\$21,110	\$0	\$21,110	\$35,000	\$0	\$35,000
c. Travel	\$12,066	\$0	\$12,066	\$12,271	\$0	\$12,271	\$12,271	\$0	\$12,271
d. Equipment	\$1,026,041	\$0	\$1,026,041	\$1,018,596	\$0	\$1,018,596	\$1,018,596	\$0	\$1,018,596
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$626,839	\$4,900	\$621,939	\$652,405	\$4,900	\$647,505	\$652,405	\$4,900	\$647,505
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$640,000	\$630,000	\$10,000	\$697,365	\$697,365	\$0	\$702,365	\$697,365	\$5,000
i. Total Direct Charges (sum of a through h)	\$2,832,426	\$853,900	\$1,978,526	\$2,645,583	\$734,708	\$1,910,875	\$2,715,637	\$762,265	\$1,953,372
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$2,832,426	\$853,900	\$1,978,526	\$2,645,583	\$734,708	\$1,910,875	\$2,715,637	\$762,265	\$1,953,372

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$12,956
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Empty space for additional details or comments.