

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 37-43-B10590	3. DUNS Number 072026321
4. Recipient Organization North Carolina Central University 1801 Fayetteville Street, Durham, NC 27707-3130		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Gregory W Clinton Director	7c. Telephone (area code, number and extension) 919-530-7174	7d. Email Address gclinton@ncsu.edu
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-29-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

On January 11, 2012, Legal Aid of North Carolina (LANC) hosted a Continuing Legal Education Program (CLE) for its attorneys throughout the state. During the quarter, LANC hosted two other CLE's.

On January 12, 2012, North Carolina Central University (NCCU) School of Law (SOL) started its second undergraduate course for students at NCCU and the partner institutions. This course has been highly successful in preparing undergraduate students for law school. To date, three students (two at NCCU and one at Winston Salem State University) have been accepted to NCCU SOL for Fall 2012.

On January 21, 2012, NCCU SOL had a Foreclosure Prevention Workshop. Throughout the first quarter, multiple one-on-one foreclosure prevention sessions were held for homeowners across the state.

On January 25, 2012, NCCU SOL hosted a forum called "The Real American Gangster: The Truth, The Whole Truth and Nothing but the Truth." In this session, Professor Irving Joyner moderated a panel discussion on the intersection between race, crime, and discrimination as it relates to an examination of the history of the U.S. military, New York Police Department, and North Carolina prosecutors in their investigation and prosecution of a major drug operation in the 1970s. Guest panelists were the Honorable Sterling Johnson, Leslie "Ike" Atkinson, and Ron Chepesiuk.

On January 26, 2012, NCCU SOL had an Eagle Empowerment Seminar called "Your Rights and Responsibilities as a Future Entrepreneur." In this session attorneys discussed how to create a business and the pros and cons of starting a business.

On February 21, 2012, NCCU SOL and Fayetteville State University's Pre-Law Society hosted a Pre-Law Forum for students at the partner institutions interested in law school.

On February 21, 2012, NCCU SOL's Family Law Clinic had a File It Yourself Clinic for child custody with two LANC offices – Durham and Pittsboro.

On February 22, 2012, NCCU hosted a Hazing Awareness Forum with participation from the partner institutions.

On February 25, 2012, Dean Pamela Glean gave a presentation at the 6th Annual Minority Landowner Magazine Conference. She gave a live demonstration of the Technology Assisted Legal Instruction and Services (TALIAS) Project, introducing its potential to increase rural landowners' access to legal services.

On March 21, 2012, NCCU School of Law Domestic Violence Clinic started a Breaking the Silence Series with its first session called "Ethan's Law." Mrs. Effie Steele, a leading domestic violence advocate in North Carolina spoke about her personal story about domestic violence and how she was instrumental in the passing of Ethan's Law.

On March 8, 2012, NCCU SOL had an Eagle Empowerment Seminar called "Social Networking and Liability Issues." In this session, panelists discussed how students should be aware and cautious about the information that they are putting on social networking sites. On March 15, 2012, NCCU Public Relations (PR) Director, Ayana Hernandez, hosted a PR Directors Meeting for the partner institutions to start a new collaboration. The Virtual Justice Broadband grant allows the PR Directors to share ideas, opportunities, and strategies. This meeting was the first of quarterly meetings.

On March 21, 2012, NCCU SOL Domestic Violence Clinic held its second Breaking the Silence Series with its first session called "Civil Domestic Violence Protection Orders." Attorneys discussed obtaining protection orders in North Carolina from the perspectives of both the plaintiff and defendant.

On March 27, 2012, NCCU SOL Family Law Clinic started a Child Support and Custody series with its first session called "Child Support: It's More than Money." Panelists discussed the importance of paternity testing, how child support is determined, and the types of child support orders.

All TALIAS events and sessions used HD videoconferencing.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
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	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	90	We are making progress ahead of schedule
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

There were no challenges this quarter.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Meeting with Southern University Law Center (SULC)	Telepresence Room - North Carolina Central University (NCCU)/SULC	Multiple TALIAS expansion and sustainability meetings.	24	24	0	0
Technical Reliability Call	Telepresence Room - NCCU/ SULC/North Carolina Agricultural and Technical State University (NCAT)	Test call to check for video and audio quality and troubleshoot for data packet loss.	8	8	0	0
Technical Reliability Call	Telepresence Room - NCCU/ SULC/ Legal Aid of North Carolina (LANC) Pittsboro Office	Test call to check for video and audio quality and troubleshoot for data packet loss.	9	9	0	0
Meeting with NC Minority Landowners	Telepresence Room - NCCU	Planning meeting with the Pro Bono Clinic at NCCU and NC Minority Landowners for the preparation of Wills for NC farmers.	17	17	0	0
LANC Continuing Legal Education (CLE)	LANC Offices	LANC hosted multiple CLE's for attorneys across the state of NC that work for LANC or do pro bono work for LANC.	150	188	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Introduction to the Law and the Legal Process	Telepresence Room - NCCU/ NCAT/Winston Salem State University (WSSU)/ Elizabeth City State University (ECSU)/ Fayetteville State University (FSU)	Undergraduate course called "Introduction to Law and the Legal Process" offered to students at NCCU, WSSU, ECSU, NCA&T, and FSU.	25	16	0	0
Foreclosure Prevention workshop	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Timothy Peterkin presented a Foreclosure Prevention workshop where participants at each institution were able to pose questions and concerns to attorneys regarding their foreclosure issues. Participants were also allowed to set up appointments for follow up support.	35	34	0	0
TALIAS Seminar	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	NCCU hosted a forum called "The Real American Gangster: The Truth, The Whole Truth and Nothing but the Truth." In this session, Professor Irving Joyner moderated a panel discussion on the intersection between race, crime, and discrimination as it relates to an examination of the history of the U.S. military, New York Police Department, and North Carolina prosecutors in their investigation and prosecution of a major drug operation in the 1970s. Guest panelists were the Honorable Sterling Johnson, Leslie "Ike" Atkinson, and Ron Chepesiuk.	250	237	0	0
Eagle Empowerment Seminar	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Timothy Peterkin coordinated a seminar on Entrepreneurship. A local attorney presented on how to start a business, the laws, legal forms, and other important rights to students with entrepreneurial aspirations.	35	42	0	0
Introduction to the Law and the Legal Process	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Students in the course "Introduction to the Law and the Legal Process" had a study group session.	15	19	0	0
Criminal Law CLE	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Timothy Peterkin coordinated multiple CLE's for attorneys on the basics of criminal law.	54	54	0	0
Civil Law CLE	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Timothy Peterkin coordinated a CLE for attorneys on the basics of Civil Law.	29	29	0	0
Foreclosure Prevention Clinic	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Timothy Peterkin and students held multiple one-on-one sessions with clients and gave legal advice regarding their foreclosure issues.	32	32	0	0
Custody Clinic	Telepresence Room - NCCU/ LANC Durham Office	Nakia Davis and students met with clients. The client received legal advice regarding child custody issues.	25	38	0	0
Pre-Law Forum	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	NCCU hosted a Pre-Law Forum for students interested in going to Law School.	30	34	0	0
Eagle Empowerment Seminar	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	NCCU hosted a Hazing Awareness Forum for students in campus organizations.	100	107	0	0
6th Annual Minority Landowner Magazine Conference	Telepresence Room - NCCU/ WSSU/ECSU/ NCAT/FSU	Dean Pamela Glean gave a presentation at the 6th Annual Minority Landowner Magazine Conference. She gave a live demonstration of the Technology Assisted Legal Instruction and Services (TALIAS) Project, introducing its potential to increase rural landowners' access to legal services.	100	103	0	0
Total:			938	991	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).
First, we track institutional adoption by having an additional HD videoconferencing room on the campus. Second, we track the hours of usage along with the number of scheduled events. Third, we track partner's increase in broadband subscription rate plans.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).
In our baseline plan, 22 LANC offices were to receive TALIAS equipment. LANC has a reduction of budget and closed a number of their offices. Currently, 17 LANC Offices have TALIAS equipment. We have also provided equipment to our new partners - Pisgah Legal Services received 3 units, Durham Mediation Center received 1 unit, and Orange County Mediation Center received 1 unit.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 27
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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
As part of TALIAS' expansion and sustainability efforts, NCCU School of Law will offer a Certificate Program called "Justice in the Practice of Law" this summer. The classes are going to be taught using HD videoconferencing.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	93	We will continue to be ahead of schedule.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
We do not anticipate any challenges that will impact the progress of the project's milestones.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$460,000	\$219,000	\$241,000	\$194,718	\$29,588	\$165,130	\$220,000	\$40,000	\$180,000
b. Fringe Benefits	\$67,480	\$0	\$67,480	\$15,011	\$0	\$15,011	\$18,000	\$0	\$18,000
c. Travel	\$12,066	\$0	\$12,066	\$9,198	\$0	\$9,198	\$11,000	\$0	\$11,000
d. Equipment	\$1,026,041	\$0	\$1,026,041	\$1,018,596	\$0	\$1,018,596	\$1,020,000	\$0	\$1,020,000
e. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$626,839	\$4,900	\$621,939	\$664,681	\$4,900	\$659,781	\$664,681	\$4,900	\$659,781
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$640,000	\$630,000	\$10,000	\$639,875	\$639,875	\$0	\$655,000	\$650,000	\$5,000
i. Total Direct Charges (sum of a through h)	\$2,832,426	\$853,900	\$1,978,526	\$2,542,079	\$674,363	\$1,867,716	\$2,588,681	\$694,900	\$1,893,781
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$2,832,426	\$853,900	\$1,978,526	\$2,542,079	\$674,363	\$1,867,716	\$2,588,681	\$694,900	\$1,893,781

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$12,956
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Empty space for additional details or comments.