| U.S. DEPARTMENT OF COMMERCE | **2. Award or Grant Number** |
| | 35-50-M09036 |

<table>
<tr><td align="center">Performance Progress Report</td><td>4. Report Date (MM/DD/YYYY)
01-22-2013</td></tr>
</table>

1. Recipient Name	**6. Reporting Period End Date:**
State of New Mexico, Department of Information Technology	12-31-2012

3. Street Address

715 Alta Vista,

5. City, State, Zip Code

Santa Fe, NM 87505

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
01-01-2010	12-31-2014	NTIA	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Capacity Building	Capacity Building	607,219	251,419	41%
2	Data Collection	Data Collection	3,094,533	969,674	31%
3	Other	Planning	500,000	123,527	25%
4	Technical Assistance	Technical Assistance	560,535	232,696	42%
5	N/A	N/A	0	0	
6	N/A	N /A	0	0	

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

In 2013 quarter-one the NM DoIT plans to hire one full-time-equivalent staff to provide administrative office support for the grant. This position will not require a budget adjustment to the grant. The position will perform administrative and procurement duties. Currently an internal resource is performing the grant reporting function as part of the match. This may change in 2013 quarter-one if the change to the match portion of the grant is approved. The internal resource staff will transfer to other assigned duties not related to the grant and a second position, a Financial Coordinator will need to be hired to perform the grant reporting function.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
DoIT / Grant Broadband Program Manager - Gar Clarke	13	Capacity Building	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	65	Data Collection	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	10	Other - Planning	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	12	Technical Assistance	No Change
DoIT / Primary Grant Reporting - Mary Wanda Anaya	10	Capacity Building	No Change
DoIT / Primary Grant Reporting - Mary Wanda Anaya	49	Data Collection	No Change
DoIT / Primary Grant Reporting - Mary Wanda Anaya	7	Other - Planning	No Change
DoIT / Primary Grant Reporting - Mary Wanda Anaya	9	Technical Assistance	No Change
DoIT / Executive Review / Cabinet Secretary - Darryl Ackley	5	Data Collection	No Change
DoIT / Quality Assurance - Michelle Schneider	15	Data Collection	No Change
DoIT / Oversight Consultant - Mike Baca	10	Data Collection	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	**Subcontract Purpose**	**RFP Issued (Y/N)**	**Contract Executed (Y/N)**	**Start Date**	**End Date**	**Total Federal Funds Allocated**	**Total Matching Funds Allocated**	**Project and % Assigned (Example: Data Collection 75)**	
University of New Mexico - Earth Data and Analysis Center	Capacity Building	No	Yes	05/14/2010	12/31/2014	261,875	0	Capacity Building	12
University of New Mexico - Earth Data and Analysis Center	Data Collection	No	Yes	05/14/2010	12/31/2014	1,707,510	0	Data Collection	80
University of New Mexico - Earth Data and Analysis Center	Technical Assistance	No	Yes	05/14/2010	12/31/2014	163,231	0	Technical Assistance	8
Design Nine, Inc.	Other	No	Yes	05/27/2010	12/31/2011	28,000	80,000	Other - Planning	100
University of New Mexico - Continuing Education	Data Collection	No	Yes	05/14/2011	12/31/2012	324,934	0	Data Collection	87

University of New Mexico - Continuing Education	Other	No	Yes	05/14/2011	12/31/2012	49,975	0	Other - Planning	13
CIRRUS Consulting	Technical Assistance	No	Yes	12/31/2011	07/07/2012	42,500	0	Technical Assistance	100
IGIS Technologies	Technical Assistance	No	Yes	12/20/2011	06/30/2012	77,840	0	Technical Assistance	100
Environmental Systems Research Institute	Data Collection	No	Yes	06/30/2010	06/30/2010	26,685	0	Data Collection	100
Columbia Telecommunications Corporation (CTC)	Capacity Building	No	Yes	04/26/2012	12/30/2012	50,000	0	Capacity Building	100
Oberlander	Capacity Building	No	Yes	06/07/2012	06/30/2012	24,000	0	Capacity Building	100
New Mexico First	Capacity Building	No	No	01/01/2010	12/31/2014	50,000	0	Capacity Building	100
Columbia Telecommunications Corporation (CTC)	Capacity Building	No	No	01/01/2010	12/31/2014	100,000	0	Capacity Building	100
Redfish / STM	Data Collection	No	No	01/01/2010	12/31/2014	27,582	0	Data Collection	100
University of New Mexico - Earth Data and Analysis Center	Data Collection	No	No	01/01/2010	12/31/2014	56,196	0	Data Collection	100
Environmental Systems Research Institute	Data Collection	No	No	01/01/2010	12/31/2014	24,000	0	Data Collection	100
(TBD)	Data Collection	No	No	01/01/2010	12/31/2014	30,000	0	Data Collection	100
ESS	Other	No	No	01/01/2010	12/31/2014	48,017	0	Other - Planning	100
NMTHA	Other	No	No	01/01/2010	12/31/2014	48,017	0	Other - Planning	100
TechNet	Other	No	No	01/01/2010	12/31/2014	48,018	0	Other - Planning	100
Native Contractor	Other	No	No	01/01/2010	12/31/2014	80,000	0	Other - Planning	100
Columbia Telecommunications Corporation (CTC)	Technical Assistance	No	No	01/01/2010	12/31/2014	149,000	0	Technical Assistance	100

| CIRRUS | Other | No | No | 10/05/2012 | 06/30/2013 | 49,445 | 0 | Other - PLanning | 100 |

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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges to report

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$574,800	$847,886	$1,422,686	$246,463	$294,257	$540,720
Personnel Fringe Benefits	$269,430	$279,802	$549,232	$82,130	$0	$82,130
Travel	$85,200	$6,996	$92,196	$11,913	$7,605	$19,518
Equipment	$11,163	$0	$11,163	$0	$0	$0
Materials / Supplies	$283,519	$0	$283,519	$71,342	$0	$71,342
Subcontracts Total	$3,466,825	$80,000	$3,546,825	$1,126,357	$80,000	$1,206,357
Construction	$0	$0	$0	$0	$0	$0
Other	$71,350	$117,860	$189,210	$39,111	$14,726	$53,837
Total Direct Costs	$4,762,287	$1,332,544	$6,094,831	$1,577,316	$396,588	$1,973,904
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$4,762,287	$1,332,544	$6,094,831	$1,577,316	$396,588	$1,973,904
% of Total	78	22	100	80	20	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

Annual License for IT Software - CSTL Speed Testing
Fifteen - Laptops for the Train the Trainer Program

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

One Laptop for the Quality Assurance staff.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Mary Anaya	15c. Telephone (area code, number, and extension) 505-476-1892
	15d. Email Address Mary.Anaya@state.nm.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 02-25-2013