

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

32-50-M09056

4. Report Date (MM/DD/YYYY)

01-06-2015

1. Recipient Name

Connected Nation, Inc - Nevada

6. Reporting Period End Date:

12-31-2014

3. Street Address

360 East 8th Avenue, Suite 411,

5. City, State, Zip Code

Bowling Green, KY 42101-2115

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

12-20-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

State of Nevada

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,219,447	2,233,651	101%
2	Capacity Building	N/A	547,458	545,186	100%
3	Technical Assistance	N/A	811,171	796,855	98%
4	Planning Teams	N/A	415,365	368,484	89%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$3,993,441	\$3,944,176	99%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Partnership Manager	12	Capacity Building	No Change
Broadband Planning Manager 2	1	Data Collection	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager	6	Data Collection	No Change
CAI Specialist	6	Data Collection	No Change
Compliance Coordinator	8	Data Collection	No Change
ETS Analyst	3	Data Collection	No Change
ETS Manager	1	Data Collection	No Change
GIS Analyst 1	22	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Application Developer	4	Data Collection	No Change
GIS Services Manager	3	Data Collection	No Change
Grants Management Officer	8	Data Collection	No Change
Outreach & Awareness Intern 1	2	Data Collection	No Change
Outreach & Awareness Intern 2	2	Data Collection	No Change
Outreach & Awareness Intern 3	1	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change
Outreach & Awareness Specialist 1	9	Data Collection	No Change
Outreach & Awareness Specialist 2	8	Data Collection	No Change
Outreach & Awareness Specialist 3	2	Data Collection	No Change
Project Coordinator 1	4	Data Collection	No Change
Project Coordinator 2	3	Data Collection	No Change
Broadband Planning Manager 1	6	Technical Assistance	No Change

Broadband Planning Manager 2	3	Technical Assistance	No Change
CAI Manager	1	Technical Assistance	No Change
Chief Policy Counsel	16	Technical Assistance	No Change
Chief Strategy Officer	3	Technical Assistance	No Change
Counsel, Broadband Research & Planning	7	Technical Assistance	No Change
President & COO	8	Technical Assistance	No Change
Program Manager	5	Technical Assistance	No Change
Project Coordinator 3	3	Technical Assistance	No Change
Project Management Director	2	Technical Assistance	No Change
Project Manager	9	Technical Assistance	No Change
Research & GIS Analyst	8	Technical Assistance	No Change
Research Analyst	6	Technical Assistance	No Change
Research Manager	7	Technical Assistance	No Change
State Services Specialist	4	Technical Assistance	No Change
State Services Sr. Specialist	2	Technical Assistance	No Change

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ETS Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	152,527	148,791	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	70,998	40,933	Data Collection	100
Mapping Consultants	Data Collection	No	Yes	12/20/2009	01/31/2015	30,531	8,982	Data Collection	100
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	12/31/2014	122,438	0	Data Collection	45

Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	150,737	0	Technical Assistance	55
Community Technology Advisor	Planning Teams	No	Yes	10/17/2011	01/09/2014	241,328	241,328	Planning Teams	100
Various	Data Collection	No	Yes	12/20/2009	01/31/2015	59,390	488	Data Collection	100
Various	Capacity Building	No	Yes	12/20/2009	01/31/2015	5,410	5,410	Capacity Building	100
Various	Technical Assistance	No	Yes	12/20/2009	01/31/2015	23,749	644	Technical Assistance	100
Various	Planning Teams	No	Yes	12/20/2009	01/31/2015	7,615	3,888	Planning Teams	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,357,670	\$745	\$1,358,415	\$1,401,146	\$745	\$1,401,891
Personnel Fringe Benefits	\$244,968	\$160	\$245,128	\$231,149	\$160	\$231,309
Travel	\$212,787	\$94	\$212,881	\$208,402	\$94	\$208,496
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$64,366	\$0	\$64,366	\$61,734	\$0	\$61,734
Subcontracts Total	\$864,723	\$450,464	\$1,315,187	\$860,159	\$450,464	\$1,310,623
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$192,847	\$615,486	\$808,333	\$171,908	\$615,486	\$787,394
Total Direct Costs	\$2,937,361	\$1,066,949	\$4,004,310	\$2,934,498	\$1,066,949	\$4,001,447
Total Indirect Costs	\$1,056,080	\$1,024	\$1,057,104	\$1,009,678	\$1,024	\$1,010,702
Total Costs	\$3,993,441	\$1,067,973	\$5,061,414	\$3,944,176	\$1,067,973	\$5,012,149
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Computers & Software - \$2,719 - Multiple dedicated storage servers and backup replication solution - \$3,379</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$9,786 - Computers & Software - \$21,984 - Speed Test Software - \$6,683 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$8,317</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-30-2015