U.S. DEPARTMENT OF COMMERCE **Performance Progress Report**	**2. Award or Grant Number** 32-50-M09056	
	4. Report Date (MM/DD/YYYY) 10-01-2012	
1. Recipient Name Connected Nation, Inc - Nevada	**6. Reporting Period End Date:** 09-30-2012	
3. Street Address 1020 College Street, P.O. Box 3448,		
5. City, State, Zip Code Bowling Green, KY 42102-3448		

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	7b. End Date: (MM/DD/YYYY)	8. Designated Entity on Behalf of:	
12-20-2009	12-19-2014	State of Nevada	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,144,447	1,518,900	71
2	Capacity Building	N/A	547,458	293,446	54
3	Planning Teams	N/A	455,365	135,053	30
4	Technical Assistance	N/A	846,171	323,838	38
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Director Program Support	10	Capacity Building	No Change
President & COO	1	Capacity Building	No Change

Program Manager	84	Capacity Building	No Change
Project Manager 3	3	Capacity Building	No Change
State & Local Program Director	7	Capacity Building	No Change
State Services Specialist	16	Capacity Building	No Change
State Services Sr. Specialist	4	Capacity Building	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Coordinator	38	Data Collection	No Change
CAI Manager	4	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
ETS Analyst 1	3	Data Collection	No Change
ETS Analyst 2	2	Data Collection	No Change
ETS Manager	4	Data Collection	No Change
GIS Analyst 1	62	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	10	Data Collection	No Change
Outreach & Awareness Manager	5	Data Collection	No Change
Outreach & Awareness Specialist 1	26	Data Collection	No Change
Outreach & Awareness Specialist 2	9	Data Collection	No Change
Outreach & Awareness Specialist 3	7	Data Collection	No Change
Outreach & Awareness Specialist 4	5	Data Collection	No Change
Policy & Research Outreach Specialist	4	Data Collection	No Change
President & COO	2	Data Collection	No Change
Project Coordinator	6	Data Collection	No Change

Project Management Director	4	Data Collection	No Change
Project Manager 1	4	Data Collection	No Change
Project Manager 2	2	Data Collection	No Change
Provider Relations Manager	10	Data Collection	No Change
Outreach & Awareness Manager	1	Planning Teams	No Change
Program Manager	8	Planning Teams	No Change
Project Manager 1	8	Planning Teams	No Change
Research Analyst 4	1	Planning Teams	No Change
Broadband Planning Manager	2	Technical Assistance	No Change
Chief Policy Counsel	3	Technical Assistance	No Change
Policy & Research Outreach Specialist	1	Technical Assistance	No Change
Project Manager 1	18	Technical Assistance	No Change
Research & GIS Analyst	2	Technical Assistance	No Change
Research Analyst 1	15	Technical Assistance	No Change
Research Analyst 2	2	Technical Assistance	No Change
Research Analyst 3	1	Technical Assistance	No Change
Research Manager	3	Technical Assistance	No Change

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11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Vendor	Yes	Yes	02/09/2010	08/31/2013	122,437	0	Data Collection	41
Thoroughbred Research Group	Technical Assistance	Vendor	Yes	Yes	02/09/2010	08/31/2013	177,108	0	Technical Assis	59
ETS Contract Labor	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	179,557	177,671	Data Collection	100

GIS Consultants	Data Collection	Vendor	Yes	Yes	12/20/2009	12/19/2014	58,178	0	Data Collection	100
Legal Consultants	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	68,445	53,205	Data Collection	100
Community Technology Specialists	Planning Teams	Vendor	No	Yes	10/17/2011	12/31/2013	234,688	236,825	Planning Team	100
Hosting	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	33,799	0	Data Collection	100
Various	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	29,678	487	Data Collection	100
Various	Technical Assistance	Vendor	No	No	12/20/2009	12/19/2014	13,138	0	Technical Assis	100

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,268,668	$745	$1,269,413	$660,953	$745	$661,698
Personnel Fringe Benefits	$265,616	$160	$265,776	$148,822	$160	$148,982
Travel	$220,665	$94	$220,759	$108,466	$582	$109,048
Equipment	$80,913	$0	$80,913	$81,250	$0	$81,250
Materials / Supplies	$30,839	$0	$30,839	$29,952	$0	$29,952
Subcontracts Total	$917,028	$468,188	$1,385,216	$491,579	$242,783	$734,362
Construction	$0	$0	$0	$0	$0	$0
Other	$87,746	$597,761	$685,507	$44,599	$362,725	$407,324

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Total Direct Costs	$2,871,475	$1,066,948	$3,938,423	$1,565,621	$606,995	$2,172,616
Total Indirect Costs	$1,121,966	$1,025	$1,122,991	$705,616	$1,025	$706,641
Total Costs	$3,993,441	$1,067,973	$5,061,414	$2,271,237	$608,020	$2,879,257
% of Total	79	21	100	79	21	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.
Hardware/Software purchases for the project to date include the following:
Interactive Mapping Application - $60,000
GIS Software & Maintenance - $5,355
Computers & Software - $16,148
Speed Test Software - $5,288
Google Earth Pro - $585
Spectrum Analyzer - $4,477
Multiple dedicated storage servers and backup replication solution - $4,938

New purchases this quarter include the following:
- Computers & software : $163
- Speed Test : $1,395
- Multiple dedicated storage servers and backup replication solution : $4,938

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArchInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Bernie Bogle	

	15d. Email Address
	bbogle@connectednation.org
15b. Signature of Authorized Certifying Official	15e. Date Report Submitted (MM/DD/YYYY)
Submitted Electronically	12-12-2012