

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  32-42-B10587	<b>3. DUNS Number</b>  800503919
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**4. Recipient Organization**  
  
 LYON CO SCHOOL DISTRICT 25 E GOLDFIELD AVE, YERINGTON, NV 894472315

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Anthony Spotts	<b>7c. Telephone (area code, number and extension)</b>  _____
	<b>7d. Email Address</b>  aspotts@lyon.k12.nv.us

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  02-17-2012
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

With 4 centers now up and running, the District is seeing expanded use at all sites by community groups, businesses and travelers. The Yerington and Fernley facilities in particular have been essential in job-training efforts to revitalize the local economy. Thanks to outreach by our Fernley partner group, over 200 people in Lyon County have been able to find employment utilizing the Public Computer Center through the end of Q4, with more companies interested in hosting job fairs and job trainings at that facility. The Yerington facility saw more traffic from the soon-to-open Pumpkin Hollow copper mine, with both it and Entree Gold anticipating using the facility going forward to train employees for their projects.

NOTE: For section on training (Section 5), we are in the process of completing the installation of all hardware and software and anticipate full-scale training in Q2 of 2012. In 4 out of the 6 sites currently operating, people have access to the Internet and are engaging in skills training and Office Training.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	54	Final installation of centers in Dayton and Silver Springs delayed due to vendor issues and holiday breaks, which caused key staff to be unavailable. In-kind contributions from partner groups has helped to staff facilities and maintain equipment - people has access and have been utilizing the equipment in the open facilities to look for work.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Our most significant delay was due to issues with our video conference equipment vendor being unable to provide an installation team in a timely manner, resulting in the District missing its target date for Dayton and Silver Springs. Assurances have been given by the vendor that the final installation of equipment will occur within the next 60 days, and the remaining centers will be opened by end of Q1 2012. In addition, continued issues with the "bridging" system have prevented full use of the video conference equipment.

**4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).**

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	70	Yerington facility opened to the public during Q4.
4.b.	Average users per week (NOT cumulative)	193	Schurz continues to see heavy traffic in their facility as more individuals utilize the equipment. Fernley has seen increased traffic due to presence by Nevada JobConnect and increased word-of-mouth by partner groups.

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.c.	Number of PCCs with upgraded broadband connectivity	0	N/A
4.d.	Number of PCCs with new broadband wireless connectivity	4	See Above
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	130	Yerington does not yet have full operating hours, but anticipates reaching that point soon. Once Dayton and Silver Springs open, hourly access will increase greatly.

**5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.**

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
N/A	0	0	0

Add Training Program

Remove Training Program

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 Dayton and Silver Springs facilities will be completed and ready for opening to the public. Issues with existing equipment should be resolved and full utilization of all centers should begin.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	67	Dayton and Silver Springs facilities completed and operational. Training programs started.
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

The main concern is a change of personnel. The current reporting officer, Anthony Spotts, has been moved to another position within the District and will require replacing. A transition plan has been developed, but should issues in finding qualified applicants arise there will be delays.

**Public Computer Center Budget Execution Details**

**Activity Based Expenditures (Public Computer Centers)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$346,366	\$266,923	\$79,443	\$31,952	\$19,429	\$12,523	\$60,873	\$39,429	\$21,444
b. Fringe Benefits	\$39,357	\$29,357	\$10,000	\$4,105	\$183	\$3,922	\$6,260	\$183	\$6,077
c. Travel	\$7,000	\$0	\$7,000	\$3,481	\$0	\$3,481	\$3,481	\$0	\$3,481
d. Equipment	\$533,099	\$0	\$533,099	\$406,588	\$0	\$406,588	\$506,588	\$0	\$506,588
e. Supplies	\$23,693	\$0	\$23,693	\$58,713	\$10,023	\$48,690	\$59,635	\$10,675	\$48,960
f. Contractual	\$84,270	\$0	\$84,270	\$40,885	\$18,038	\$22,847	\$48,283	\$25,436	\$22,847
g. Construction	\$0	\$0	\$0	\$21,353	\$21,353	\$0	\$21,353	\$21,353	\$0
h. Other	\$35,053	\$27,553	\$7,500	\$5,274	\$5,250	\$24	\$5,274	\$5,250	\$24
i. Total Direct Charges (sum of a through h)	\$1,068,838	\$323,833	\$745,005	\$572,351	\$74,276	\$498,075	\$711,747	\$102,326	\$609,421
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$1,068,838	\$323,833	\$745,005	\$572,351	\$74,276	\$498,075	\$711,747	\$102,326	\$609,421

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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