

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  32-42-B10587	<b>3. DUNS Number</b>  800503919
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**4. Recipient Organization**

LYON CO SCHOOL DISTRICT 25 E GOLDFIELD AVE, YERINGTON, NV 894472315

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  03-31-2013	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Kathy Griffin	<b>7c. Telephone (area code, number and extension)</b>  _____
	<b>7d. Email Address</b>  kgriffin@lyon.k12.nv.us

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  05-17-2013
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

Following phone discussion with Tim Kelly, matching funds previously placed in "Construction" column were moved into the "Other" column due to no actual construction taking place. Open lab access usage has continuously improved. Sign in sheets documented in Q1, 1,529 residents used the facilities. They repeat their visits and do not generally use the PCC only one time. Having unlimited time access on a computer is very helpful as our libraries limit that to only 30 minutes at a time. Completing job applications, etc. take longer than the allowed 30 minutes.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	98	
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

With each PCC having its own community/residential personality, although equal time is offered for each location, some thrive and others not as much. That challenge is continuously revisited, and yet outcomes do not seem to change.

**4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).**

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	110	No Change
4.b.	Average users per week (NOT cumulative)	515	Class opportunities continue to increase
4.c.	Number of PCCs with upgraded broadband connectivity	6	No Change
4.d.	Number of PCCs with new broadband wireless connectivity	6	No Change
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	360	Inclement weather caused closures and holiday periods when school was not in session and facilities closed. Most PCC's are open weekdays, afternoons, nights and weekends.

**5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.**

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program

ESL DPCC 2/26/13	2	4	8
ESL DPCC 2/28/13	2	4	8
ESL DPCC 3/5/13	2	4	8
ESL DPCC 3/7/13	2	4	8
ESL DPCC 3/12/13	2	4	8
ESL DPCC 3/14/13	2	4	8
ESL DPCC 3/19/13	2	4	8
ESL DPCC 3/21/13	2	4	8
Classes de Computacion DPCC 1/14/13	2	5	10
Classes de Computacion DPCC 1/21/13	2	5	10
Classes de Computacion DPCC 1/28/13	2	5	10
Classes de Computacion DPCC 2/4/13	2	5	10
Classes de Computacion DPCC 2/18/13	2	5	10
Classes de Computacion DPCC 2/25/13	2	5	10
Classes de Computacion DPCC 3/4/13	2	5	10
Classes de Computacion DPCC 3/11/13	2	5	10
Classes de Computacion DPCC 3/18/13	2	5	10
Classes de Computacion DPCC 3/25/13	2	5	10
Microsoft Office DPCC 1/16/13	2	4	8
Microsoft Office DPCC 1/23/13	2	4	8
Microsoft Office DPCC 1/30/13	2	4	8
Microsoft Office DPCC 2/6/13	2	4	8
Microsoft Office DPCC 2/13/13	2	4	8
Microsoft Office DPCC 2/20/13	2	4	8
Microsoft Office DPCC 2/27/13	2	4	8
Microsoft Office DPCC 3/6/13	2	4	8
Microsoft Office DPCC 3/13/13	2	4	8
Microsoft Office DPCC 3/29/13	2	4	8

Microsoft Office DPCC 3/27/13	2	4	8
Adult Self Paced Office DPCC1/10/13	2	4	8
Adult Self Paced Office DPCC 1/17/13	2	4	8
Adult Self Paced Office DPCC 1/24/13	2	4	8
Adult Self Paced Office DPCC 2/7/13	2	4	8
Adult Self Paced Office DPCC 2/14/13	2	4	8
Adult Self Paced Office DPCC 2/21/13	2	4	8
B&G Publisher Class DPCC 1/16/13	3	14	42
B&G Publisher Class DPCC 1/17/13	3	14	42
Intro to Internet DPCC 1/5/13	4	4	16
Publisher Class 1/19/13 DPCC	4	7	28
B&G Publisher Class DPCC 2/7/13	3	7	21
B&G Publisher Class DPCC 2/8/13	3	19	57
Adult Publisher Class DPCC 2/7/13	4	4	16
Social Media Instruction DPCC 2/9/13	4	4	16
Intro to Internet DPCC 2/16/13	4	4	16
Word/Excel DPCC 2/23/13	4	3	12
Excel for JP DPCC 1/25/13	2	4	8
Excel for JP DPCC 2/8/13	2	4	8
Excel for JP DPCC 2/15/13	2	4	8
Excel for JP DPCC 2/22/13	2	4	8
Word Class SSPCC 1/8/13	2	5	10
Word Class SSPCC 1/15/13	2	5	10
Word Class SSPCC 1/22/13	2	5	10
Word Class SSPCC 1/29/13	2	5	10
Self Paced Office SSPCC 1/12/13	3	3	9
Self Paced Office SSPCC 1/19/13	3	3	9
Self Paced Office SSPCC 1/26/13	3	3	9

Self Paced Office SSPCC 1/19/13	3	3	9
Self Paced Office SSPCC 2/4/13	3	3	9
Self Paced Office SSPCC 2/11/13	3	3	9
Self Paced Office SSPCC 2/18/13	3	3	9
Self Paced Office SSPCC 2/25/13	3	3	9
Computer Basics SSPCC 2/5/13	2	4	8
Computer Basics SSPCC 2/12/13	2	4	8
Computer Basics SSPCC 2/20/13	2	4	8
Computer Basics SSPCC 2/27/13	2	4	8
Word SSPCC 2/2/13	2	3	6
Word SSPCC 2/9/13	2	3	6
Word SSPCC 2/16/13	2	3	6
Word SSPCC 2/23/13	2	3	6
Computer Basics SSPCC 3/6/13	2	3	6
Computer Basics SSPCC 3/20/13	2	3	6
Computer Basics SSPCC 3/27/13	2	3	6
Open Computer Forum SSPCC 3/2/13	2	2	4
Open Computer Forum SSPCC 3/16/13	2	2	4
Word SSPCC 3/9/13	4	4	16
ESL YPCC 3/4/13	2	26	52
ESL YPCC 3/6/13	2	26	52
ESL YPCC 3/11/13	2	26	52
ESL YPCC 3/13/13	2	26	52
ESL YPCC 3/18/13	2	26	52
ESL YPCC 3/20/13	2	26	52
ESL YPCC 3/25/13	2	26	52
ESL YPCC 3/27/13	2	26	52
Basic Internet YPCC 1/17/13	2	4	8

Basic Internet YPCC 1/24/13	2	4	8
Basic Internet YPCC 1/31/13	2	4	8
Basic Internet YPCC 2/7/13	2	4	8
Basic Internet YPCC 2/14/13	2	4	8
Basic Internet YPCC 2/21/13	2	4	8
Basic Internet YPCC 2/28/13	2	4	8
Basic Internet YPCC 3/7/13	2	4	8
Basic Internet YPCC 3/14/13	2	4	8
Basic Internet YPCC 3/21/13	2	4	8
Basic Internet YPCC 3/28/13	2	4	8
Sr. Citizen Word YPCC 1/5/13	2	4	8
Sr. Citizen Word YPCC 1/12/13	2	4	8
Sr. Citizen Word YPCC 1/19/13	2	4	8
Sr. Citizen Word YPCC 1/26/13	2	4	8
Sr. Citizen Word YPCC 2/2/13	2	4	8
Sr. Citizen Word YPCC 2/9/13	2	4	8
Sr. Citizen Word YPCC 2/16/13	2	4	8
Sr. Citizen Word YPCC 2/23/13	2	4	8
Sr. Citizen Word YPCC 3/2/13	2	4	8
Sr. Citizen Word YPCC 3/9/13	2	4	8
Sr. Citizen Word YPCC 3/16/13	2	4	8
Sr. Citizen Word YPCC 3/23/13	2	4	8
Sr. Citizen Word YPCC 3/30/13	2	4	8
GIS Training FPCC	9	17	153
NV Legal Services FPCC	4	30	120
IRS Tax Assist FPCC	2	94	188
WNC Classes FPCC x54	3	702	2,106
Black Rock Solar SPCC	2	8	16
Enterprise SPCC	4	10	40

RECIPIENT NAME:LYON CO SCHOOL DISTRICT

AWARD NUMBER: 32-42-B10587

DATE: 05/17/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

Mine Exploration SPCC	1	4	4
Financial Aid SPCC	4	8	32
Fish Derby SPCC	1	14	14
Transfer Station SPCC	1	3	3
AdvoCare SPCC	2	10	20
OSHA Training 1 SPCC	5	10	50
OSHA Training 2 SPCC	5	10	50

Add Training Program

Remove Training Program

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 ESL classes will increase in student attendance. Virtual field trips will be located and purchased to provide to students over the video broadcasting equipment. Preparation for the sustainability component will be addressed.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	99	
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

The challenge and focus of the next two quarterly report periods will be to provide a clean and event free transfer of the PCC's. As the grant ends on September 29, 2013 LCSD will focus on the sustainability issues ahead.

**Public Computer Center Budget Execution Details**

**Activity Based Expenditures (Public Computer Centers)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$346,366	\$266,923	\$79,443	\$244,921	\$207,176	\$37,745	\$255,221	\$207,176	\$48,045
b. Fringe Benefits	\$39,357	\$29,357	\$10,000	\$24,132	\$16,273	\$7,859	\$25,332	\$16,273	\$9,059
c. Travel	\$7,000	\$0	\$7,000	\$3,481	\$0	\$3,481	\$3,481	\$0	\$3,481
d. Equipment	\$533,099	\$0	\$533,099	\$526,089	\$0	\$526,089	\$527,089	\$0	\$527,089
e. Supplies	\$23,693	\$0	\$23,693	\$57,739	\$12,892	\$44,847	\$59,892	\$12,892	\$47,000
f. Contractual	\$84,270	\$0	\$84,270	\$122,383	\$44,482	\$77,901	\$123,383	\$44,482	\$78,901
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$35,053	\$27,553	\$7,500	\$100,235	\$99,468	\$767	\$100,235	\$99,468	\$767
i. Total Direct Charges (sum of a through h)	\$1,068,838	\$323,833	\$745,005	\$1,078,980	\$380,291	\$698,689	\$1,094,633	\$380,291	\$714,342
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$1,068,838	\$323,833	\$745,005	\$1,078,980	\$380,291	\$698,689	\$1,094,633	\$380,291	\$714,342

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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