

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 32-42-B10587	3. DUNS Number 800503919
4. Recipient Organization LYON CO SCHOOL DISTRICT 25 E GOLDFIELD AVE, YERINGTON, NV 894472315		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Anthony Spotts	7c. Telephone (area code, number and extension)	
	7d. Email Address aspotts@lyon.k12.nv.us	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-16-2012	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	1	0	1
Community Colleges	0	0	0
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	1	0	1
Other Community Support-Governmental	1	0	1
(please specify): Tribal Agency			
Other Community Support-Non-Governmental	1	0	1
(please specify): Boys & Girls Club			

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Fernley City Hall 595 Silver Lace Blvd. Fernley, NV 89408	20	36	6	3	141
Walker River Technology Center U.S Highway 95 South Schurz, NV 89427	20	40	0	3	83
Boys & Girls Club of Mason Valley 124 N. Main Street Yerington, NV 89447	20	25	8	3	0
Smith Valley Library 20 Day Lane Smith, NV 89430	10	40	0	3	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
N/A	0	0	0	0	0

Add New PCC

Remove New PCC

After Improvement

N/A	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

N/A

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Tandberg	Video Conferencing "Brain", Audio System, Cameras, Document Camera, Touch Mats, Television Monitors	50,855	4	Equipment was deployed to all 4 sites and used to create inter-linking so that individuals at one site could attend trainings at another.
SMART Technologies	SMART Board, Audio System, Projector, Cable connections.	6,500	4	SMART Boards were installed at each location and connected to a dedicated "teacher" computer to provide clear projection of Powerpoint presentations and other training materials.
Motorola	5.8GHz Wireless Radio	9,949	1	A wireless radio was necessary for the Fernley facility to connect it to the broadband network.
Totals:		67,304	9	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	40,920	4,608	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify):	0	0	0
Total	40,920	4,608	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The Public Computer Centers are open for individuals to engage in job searching, resume improvement, pre-employment testing, interview skills training, and other activities. Partner groups have brought in small businesses, employment agencies and state resources (such as Nevada Job Connect) to bring employers and job seekers together. In the Fernley area alone, more than 200

people have found employment through the use of the computer center at the Fernley City Hall. It is hoped that the training programs will be brought on-line in the first quarter of 2012 - due to issues of equipment installation and equipment failures it was not possible to fully utilize the centers for this purpose at this time.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

Not applicable to this Grant.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

The main lesson is patience - there were numerous delays as partner groups, vendors, and other entities encountered issues in their participation with the BTOP grant. The hurdles can be daunting, and can cause schedule slippage if they are not closely monitored.