

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 32-42-B10014	3. DUNS Number 148299733
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4. Recipient Organization

Las Vegas-Clark County Urban League 930 W. Owens Ave., Las Vegas, NV 89106

5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2013	6. Is this the last Report of the Award Period? <p style="text-align: center;"><input type="radio"/> Yes <input checked="" type="radio"/> No</p>
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Lavonne Lewis Chief Operating Officer	7c. Telephone (area code, number and extension) (702) 636-3949 X118
	7d. Email Address llewis@lvul.org

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-28-2013
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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 The Winding Down, of 26 Nevada public computer centers, employees and handing over of 26 site to partners, both SRHNA and City of Las Vegas, sites. The closing out of accounts network accounts for all employees, closing of internet accounts, back office closures of equipment and contracts. Training sessions of Basic computer training, (Bi-lingual English and Spanish) ,Basic how to Internet course (Bi-lingual English and Spanish), Microsoft Office Suite of products (English/Spanish), Online job Searches, are still continuing at 4 locations. The Pearson community center, Our 930 West Owens Location, 1024 Owens Locations, and Sherman gardens (1012 Silverman way.) We have been providing work force assistance with resumes, online job applications, computer skills, and computer employment skill sets at all our sites.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	99	
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 There have been no challenges or issues that impacted planned progress.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	54	Only 4 centers remained open
4.b.	Average users per week (NOT cumulative)	967	Logins
4.c.	Number of PCCs with upgraded broadband connectivity	30	N/A
4.d.	Number of PCCs with new broadband wireless connectivity	29	N/A
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	135	N/A

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
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Introduction to Computers	2	173	346
Introduction to the Internet	2	93	186
Intro to Computers - Intermediate	2	3	6
Introduccion a Computadoras	0	0	0
Introduccion a la Internet	0	0	0
Keyboarding	0	0	0
Improve Typing Skills	1	1	1
Windows 7	2	5	10
Facebook	0	0	0
Resume Building	2	120	240
Dropbox	0	0	0
eBay	0	0	0
Gmail	1	4	4
Interview Preparation	0	0	0
Laptop Basics	2	1	2
Craigslist	0	0	0
Digital Photography	0	0	0
Google Forms	0	0	0
Online Job Search	2	133	266
Citizenship	0	0	0
ESL	0	0	0
Introduction to MS Publisher	0	0	0
Social Networking	2	92	184
Microsoft Powerpoint Intermediate	2	6	12
Introduction to Microsoft Access	0	0	0
Introduction to Microsoft Excel	2	9	18
Advanced Microsoft Excel	2	35	70
ntroduccion a Excel en Espanol	0	0	0
Introduction to Microsoft Word	2	101	202

RECIPIENT NAME:Las Vegas-Clark County Urban League

AWARD NUMBER: 32-42-B10014

DATE: 05/28/2013

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

Microsoft Word Intermediate	2	40	80
Microsoft Word en Espanol	0	0	0
Job Survival Skills	0	0	0
Microsoft Office Certification	0	0	0
NVP Computer Skills	0	0	0
Health Cards	3	467	1,401
Microsoft Access Intermediate	2	1	2
Microsoft Excel Intermediate	0	0	0
Intro to Internet - Intermediate	2	8	16
Advanced Microsoft Word	1	21	21

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).
 In an effort to create a sustainability model, we have created a partnership with workforce connections to leverage our existing computer lab at 1024 Owens. This will assist in reducing the high unemployment rate that plagues Nevada. Our goal would be to become an indispensable information tool, and resource to unemployed Nevadans as a one stop center, it provide a road to empowerment and self-sustainability. Our measureable milestones should be to assist 50 Nevadans a month with job searches and find 5 Nevadans a job in month.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	100	N/A
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No challenges or issues that impact planned progress are anticipated.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$3,108,468		\$3,108,468	\$3,106,531		\$3,106,531	\$3,100,000		\$3,100,000
b. Fringe Benefits	\$593,702		\$593,702	\$553,317		\$553,317	\$589,000		\$589,000
c. Travel	\$39,769		\$39,769	\$28,485		\$28,485	\$31,000		\$31,000
d. Equipment	\$0			\$266,165		\$266,165			
e. Supplies	\$417,784	\$19,800	\$397,984	\$102,490	\$19,800	\$82,690	\$428,500	\$20,000	\$408,500
f. Contractual	\$106,750		\$106,750	\$416		\$416	\$108,000		\$108,000
g. Construction	\$0								
h. Other	\$2,650,550	\$2,216,260	\$434,290	\$2,815,101	\$2,216,260	\$598,841	\$2,650,060	\$2,216,060	\$434,000
i. Total Direct Charges (sum of a through h)	\$6,917,023	\$2,236,060	\$4,680,963	\$6,872,505	\$2,236,060	\$4,636,445	\$6,906,560	\$2,236,060	\$4,670,500
j. Indirect Charges									
k. TOTALS (sum of i and j)	\$6,917,023	\$2,236,060	\$4,680,963	\$6,872,505	\$2,236,060	\$4,636,445	\$6,906,560	\$2,236,060	\$4,670,500

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$16
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