

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

31-50-M09058

**4. Report Date (MM/DD/YYYY)**

10-10-2012

**1. Recipient Name**

Nebraska Public Service Commission

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

300 The Atrium Building, 1200 N Street,

**5. City, State, Zip Code**

Lincoln, NE 68508

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

01-01-2010

**7b. End Date: (MM/DD/YYYY)**

12-31-2014

**8. Designated Entity on Behalf of:**

Nebraska

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Not Applicable	3,190,133	1,847,543	58
2	Capacity Building	Includes Other funding from Original Award	885,417	266,662	30
3	Technical Assistance	Includes Other Funding from Original Award	1,193,058	236,492	20
4	Other	Regional Planning/Includes Original Award	394,177	103,568	26
5	N/A				0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

The project is fully staffed.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Executive Director	5	Data Collection	No Change
Department Director	5	Data Collection/Technical Assistance/Regiona	No Change

Attorney		5	Data Collection	No Change						
Analyst		15	Data Collection/Technical Assistance, Regional	No Change						
Economist		5	Data Collection	No Change						
Business Manager		2	Data Collection	No Change						
Accountant		2	Data Collection	No Change						
Accountant		5	Data Collection	No Change						
		<b>Add Row</b>	<b>Remove Row</b>							
<b>11. Subcontracts (Vendors and Subrecipients)</b>										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Apex CoVantage	Data Collection	Vendor	Yes	Yes	01/20/2010	12/31/2011	1,376,716	170,750	Data Collection	100
BroadMap	Data Collection	Vendor	Yes	Yes	01/06/2012	12/31/2014	749,847	0	Data Collection	100
GeoComm	Data Collection	Vendor	No	Yes	10/18/2010	11/17/2010	11,207	0	GIS Mapping E	100
Unknown	Data Collection	Vendor	No	No	12/31/2014	12/31/2014	260,000	0	Outreach	100
Unknown	Data Collection	Vendor	No	No	12/31/2014	12/31/2014	234,820	0	Additional data	100
Unknown	Data Collection	Vendor	No	No	12/31/2014	12/31/2014	128,500	0	Future Best Pra	100
State of Nebraska	Data Collection	Vendor	No	No	12/31/2014	12/31/2014	19,200	0	GIS Database	100
University of Nebraska	Technical Assistance	Vendor	No	Yes	06/22/2010	12/31/2014	613,931	260,000	Technical Assis	96
University of Nebraska	Planning Teams	Vendor	No	Yes	06/22/2010	12/31/2014	25,248	0	Regional Plann	0%
		<b>Add Row</b>	<b>Remove Row</b>							

**11b. Describe any challenges encountered with vendors or subrecipients.**

The subcontract allocation for the regional planning project vendor, the University of Nebraska (above) should be 4%.

The NPSC has not experienced any particular challenges with its vendors during the reporting period.

**12. Budget worksheet**

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$898,699	\$266,352	\$1,165,051	\$256,992	\$112,734	\$369,726
Personnel Fringe Benefits	\$218,410	\$71,482	\$289,892	\$62,557	\$16,240	\$78,797
Travel	\$184,539	\$8,500	\$193,039	\$32,887	\$0	\$32,887
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$233,220	\$0	\$233,220	\$138,440	\$0	\$138,440
Subcontracts Total	\$3,419,469	\$430,750	\$3,850,219	\$1,860,095	\$43,638	\$1,903,733
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$319,795	\$998,973	\$1,318,768	\$10,485	\$979,135	\$989,620
<b>Total Direct Costs</b>	\$5,274,132	\$1,776,057	\$7,050,189	\$2,361,456	\$1,151,747	\$3,513,203
<b>Total Indirect Costs</b>	\$388,653	\$76,577	\$465,230	\$92,809	\$41,957	\$134,766
<b>Total Costs</b>	\$5,662,785	\$1,852,634	\$7,515,419	\$2,454,265	\$1,193,704	\$3,647,969
<b>% of Total</b>	75	25	100	67	33	100

**13. Hardware / Software**

13a. List any hardware/software purchased during this reporting period.

No hardware or software was purchased during this reporting period.

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

There is no hardware or software that has yet to be purchased.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Shanicee Knutson

Legal Counsel

15c. Telephone  
(area code, number, and extension)

(402) 471-3101

15d. Email Address

shana.knutson@nebraska.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

12-04-2012