U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	29-50-M09022
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	04-08-2013

1. Recipient Name	**6. Reporting Period End Date:**
Missouri Office of Administration	03-31-2013

3. Street Address

301 West High Street, HST Room 280, P.O. Box 809,

5. City, State, Zip Code

Jefferson City, MO 65102-0809

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
11-01-2009	10-30-2014	State of Missouri

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	3,330,534	1,112,980	33%
2	Original Planning Grant	Information Summit	197,530	80,748	41%
3	Planning Teams	Regional Technology Planning Teams	1,315,211	1,000,241	76%
4	Capacity Building	Program Office	805,763	358,149	44%
5	Technical Assistance	Technical Assistance	584,344	54,449	9%
6	Address File	Missouri Structures Inventory	340,000	155,762	46%
			$6,573,382	$2,762,329	42%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed. Percentage of FTE for Accounting Specialist III, and Executive I change based on the hours they spent working on this project each quarter.
MO BroadbandNow Assistant assigned to Mapping, Regional Technology Planning Teams, Program Office and Technical Assistance pieces of the project. In the previous quarter, this person's time was reported only under the Program Office. MO BroadbandNow Director oversees the total project.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
MOBroadbandNow Director	100	Program Office	No Change
MO BroadbandNow Assistant	1	Mapping	No Change
MO BroadbandNow Assistant	67	Program Office	No Change
MO BroadbandNow Assistant	19	Regional Technology Planning Teams	No Change
MO BroadbandNow Assistant	13	Technical Assistance	No Change
Accounting Specialist III	24	Mapping	No Change
Executive I	14	Mapping	No Change

Add Row	Remove Row	

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Carroll County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Cedar County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Freeman Neosho Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Environmental System Research Insititute, Inc. (ESRI)	Data Collection	No	Yes	03/01/2013	02/28/2013	0	65,000	Data Collection	100
Harrison County	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Iron County Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
John Fitzgibbon Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Madison Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Northwest Medical Center	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4

Pemiscot Memorial Hosptial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Southeast Health Center of Reynolds County	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Southeast Health Center of Stoddard County	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
St. Clair County Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Ste. Genevieve County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Sullivan County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Washington County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Feasibility Study (TBD)	Technical Assistance	Yes	No	04/29/2013	04/29/2013	50,000	0	Technical Assistance	8

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,466,615	$623,726	$2,090,341	$256,574	$51,419	$307,993
Personnel Fringe Benefits	$6,648	$100,746	$107,394	$92,572	$0	$92,572
Travel	$0	$0	$0	$15,497	$5,059	$20,556
Equipment	$0	$32,600	$32,600	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$1,750	$1,750
Subcontracts Total	$4,943,189	$886,274	$5,829,463	$340,000	$103,200	$443,200
Construction	$0	$0	$0	$0	$0	$0
Other	$156,930	$0	$156,930	$2,057,687	$1,481,917	$3,539,604
Total Direct Costs	$6,573,382	$1,643,346	$8,216,728	$2,762,330	$1,643,345	$4,405,675
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,573,382	$1,643,346	$8,216,728	$2,762,330	$1,643,345	$4,405,675
% of Total	80	20	100	63	37	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

We have made the purchase of more disk space to allow for data integration of locally derived data, such as new imagery bases as well as some vector data. Again, two sets will be purchased so that the failover system is in sync with the primary system. This is part of the phased implementation.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We have been using a phased build on the servers and disk to accomplish and support the ongoing development of both our web presence and discoverability. We still have significant funds that have not been encumbered but were allocated to this task and its support. We plan one final purchasing 'push' as we approach the end of the funded activity so that the hardware will continue to support the broadband applications well beyond the project period. A final purchase plan is targeted to be developed once June fiscal closing occurs at the University. At that time an assessment will be made of needed hardware funds to finish out the period of performance on the grant and the rest will be reallocated under the review of the NTIA and State.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Connie Qutami AS III	15c. Telephone (area code, number, and extension) 573-526-4545	
	15d. Email Address Connie.Qutami@oa.mo.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 04-30-2013	