	U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number** 29-50-M09022
	Performance Progress Report	**4. Report Date (MM/DD/YYYY)** 10-01-2013

1. Recipient Name Missouri Office of Administration	**6. Reporting Period End Date:** 09-30-2013

3. Street Address
301 West High Street, HST Room 280, P.O. Box 809,

5. City, State, Zip Code
Jefferson City, MO 65102-0809

7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009	**7b. End Date: (MM/DD/YYYY)** 10-30-2014	**8. Designated Entity on Behalf of:** State of Missouri	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	3,330,534	1,429,379	43%
2	Original Planning Grant	Information Summit	197,530	80,748	41%
3	Planning Teams	Regional Technology Planning Teams	1,315,211	1,114,573	85%
4	Capacity Building	Program Office	805,763	484,883	60%
5	Technical Assistance	Technical Assistance	584,344	207,440	35%
6	Address File	Missouri Structures Inventory	340,000	394,935	
			$6,573,382	$3,711,958	56%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed. The MO BroadbandNow Office Assistant is new to the project helping out with Program office duties, Percentage of FTE for Accounting Specialist III an Executive I changed based on the hours they have spent working on the project each quarter. Percentage of FTE for MO BroadbandNow Assistant changed based on the hours spent on the various project types.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
MO Broadband Now DIrector	100	Program Office	No Change
MO Broadband Now Assistant	49	Program Office	No Change
MO Broadband Now Assistant	10	Mapping	No Change
MO Broadband Now Assistant	36	Regional Technology Planning Teams	No Change
MO Broadband Now Assistant	5	Technical Assistance	No Change
MO Broadband Now Office Assistant	91	Program Office	New to Project
MO Broadband Now Office Assistant	6	Mapping	New to Project
MO Broadband Now Office Assistant	3	Regional Technology Planning teams	New to Project
Executive I	3	Mapping	No Change
Executive I	8	Program Office	No Change
Accounting Specialist III	12	Mapping	No Change
Accounting Specialist III	1	Program Office	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Boonslick Regional Planing Team	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	31,500	0	Planning Teams	5
Bootheel Regional Planning and Economic Develpment Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	33,500	0	Planning Teams	5
Carroll County Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Cedar County Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Environmental System Research Institute. Inc. ESRI	Data Collection	No	Yes	03/10/2010	02/28/2012	0	65,000	Data Collection	100

Freeman Neosho Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Green Hills Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	34,000	0	Planning Teams	5
Harrison County Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
IHarry S. Truman Coordinating Council	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	29,700	0	Planning Teams	5
Iron County Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
John Fitzgibbon Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Kaysinger Basin Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	31,000	4,000	Planning Teams	6
Lake of the Ozarks Council of Local Governments	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	29,400	3,600	Planning Teams	5
Madison Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Mark Twain Regional Council of Goverments	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	32,000	0	Planning Teams	5
Meramec Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	29,500	4,000	Planning Teams	5
Mid-America Regional Council	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	33,000	0	Planning Teams	5
Mid-Missouri Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	29,000	7,000	Planning teams	6
MO-Kan Regional Council	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	33,000	0	Planning Teams	5
Northeast Missouri Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	33,500	0	Planning Teams	5
Northwest Medical	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Northwest Missouri Regional Council of Governments	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	33,000	0	Planning Teams	5
Ozark Foothills Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	24,000	12,000	Planning Teams	6

Pemiscot Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Pioneer Trails Regional Planning Commission	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	27,900	3,600	Planning Teams	5
South Central Ozark Council of Governments	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	31,000	4,000	Planning Teams	6
Southeast Health Center Reynolds	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Southeast Health Center of Stoddard County	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Southeast Missouri Regional Planning Committee	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	32,000	0	Planning Teams	5
Southwest Missouri Council of Governments	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	37,000	0	Planning Teams	3
St. Clair County Hospital (SAC-Osage)	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
St. Genevieve County Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Sullivan County Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Tier IV Consulting Group Inc. (Feasability Study)	Technical Assistance	Yes	Yes	07/30/2013	11/30/2013	42,550	0	Technical Assistance	6
Washington County Memorial	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
MACOG	Planning Teams	Yes	Yes	04/01/2013	12/31/2013	26,000	0	Planning Teams	4

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11b. Describe any challenges encountered with vendors or subrecipients.

All hospitals are actively participating in the project, using broadband in innovative ways and supporting MBBN with data collection. We expect submission of outstanding materials soon although not in time for reporting period. Southeast Health Center of Reynolds County formerly Advanced Medical has returned all documentation and reports, but has not submitted any invoices. The following Q1 utilization reports are outstanding: Cedar County, and Northwest Medical. The following Q2 utilization reports are outstanding: Cedar County, and Northwest Medical. The following Q2 case studies are outstanding: Cedar County. In addition to Southeast Health Center of Reynolds County, invoices have not been received as follows: Pemiscot Memorial Hospital (Q2).
**Note change made to end date of Bootheel Regional Planning and Economic Development commission, Q2 PPR showed end date of 12/01/13, corrected to 12/31/13.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,466,615	$623,726	$2,090,341	$349,838	$51,419	$401,257
Personnel Fringe Benefits	$6,648	$100,746	$107,394	$127,918	$0	$127,918
Travel	$0	$0	$0	$21,831	$5,059	$26,890
Equipment	$0	$32,600	$32,600	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$1,750	$1,750
Subcontracts Total	$4,943,189	$886,274	$5,829,463	$591,548	$103,200	$694,748
Construction	$0	$0	$0	$0	$0	$0
Other	$156,930	$0	$156,930	$2,620,821	$1,481,917	$4,102,738
Total Direct Costs	$6,573,382	$1,643,346	$8,216,728	$3,711,956	$1,643,345	$5,355,301
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,573,382	$1,643,346	$8,216,728	$3,711,956	$1,643,345	$5,355,301
% of Total	80	20	100	69	31	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

No hardware or software was purchased during this period

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

The University of Missouri has been working with its IT team on evaluation of several different options through which the mapping and interactive elements of the broadband site can best be extended and maintained into the future. They have chosen a clustered solution with a more robust disaster recovery mode with upgrades of expanded storage and RAM. The final purchase was set in motion at the end of September for the University's quarterly buy in October to obtain significant discounts. The final purchase and description of equipment will be in Q4 2013 PPR.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Anna Read	15c. Telephone (area code, number, and extension)	
	15d. Email Address Anna.Read@oa.mo.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 10-30-2013	