

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

28-50-M09063

4. Report Date (MM/DD/YYYY)

01-09-2014

1. Recipient Name

Office of the Governor, State of Mississippi

6. Reporting Period End Date:

12-31-2013

3. Street Address

550 High St, Walter Sillers Bldg, Suite 2,

5. City, State, Zip Code

Jackson, MS 39201

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Capacity Building	NA	356,100	350,682	98%
2	Planning Teams	NA	1,188,647	836,507	70%
3	Technical Assistance	NA	1,228,147	870,649	71%
4	Data Collection	NA	3,049,884	2,203,153	72%
5	Original Planning Grant	NA	1,188,913	935,403	79%
6	N/A	NA			
			\$7,011,691	\$5,196,394	74%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

NA

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
State Broadband Coordinator	100	Original Planning Grant	No Change
Broadband Assistant Coordinator / Counsel	50	Original Planning Grant	No Change
Federal Grants Coordinantor	75	Original Planning Grant	No Change
Comptroller	30	Original Planning Grant	No Change
Add Row		Remove Row	

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Broadmap, LLC	Data Collection	Yes	Yes	03/05/2010	12/31/2013	1,959,443	150,071	Data Collection	100
Mississippi State University - Extension Service	Planning Teams	No	Yes	03/24/2011	12/31/2014	1,188,647	313,373	Planning Teams	49
Mississippi State University - Extension Service	Technical Assistance	No	Yes	03/24/2011	12/31/2014	1,228,147	325,701	Technical Assistance	51
Mississippi Broadband Connect Coalition	Capacity Building	No	Yes	12/23/2011	12/31/2014	356,100	280,609	Capacity Building	100
TBD	Data Collection	No	No	01/01/2013	12/31/2014	590,440	85,071	Data Collection	100

Add Row Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

None

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$926,147	\$150,820	\$1,076,967	\$718,842	\$140,162	\$859,004
Personnel Fringe Benefits	\$251,266	\$39,737	\$291,003	\$210,121	\$36,778	\$246,899
Travel	\$6,500	\$0	\$6,500	\$2,709	\$0	\$2,709
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$5,000	\$250,000	\$255,000	\$3,731	\$250,000	\$253,731
Subcontracts Total	\$5,322,777	\$1,154,825	\$6,477,602	\$4,260,991	\$653,793	\$4,914,784
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$500,001	\$276,600	\$776,601	\$0	\$262,103	\$262,103
Total Direct Costs	\$7,011,691	\$1,871,982	\$8,883,673	\$5,196,394	\$1,342,836	\$6,539,230
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$7,011,691	\$1,871,982	\$8,883,673	\$5,196,394	\$1,342,836	\$6,539,230
% of Total	79	21	100	79	21	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. None
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. None

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Theresa Abadie

15c. Telephone
(area code, number, and extension)

601-576-2038 X

15d. Email Address

Theresa.Abadie@governor.ms.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-27-2014