U.S. DEPARTMENT OF COMMERCE	2. Award or Grant Number
	28-50-M09063
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	10-01-2012

1. Recipient Name	**6. Reporting Period End Date:**
Office of the Governor, State of Mississippi	09-30-2012

3. Street Address

550 High St, Walter Sillers Bldg, Suite 2,

5. City, State, Zip Code

Jackson, MS 39201

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
01-01-2010	12-31-2014	NA

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Capacity Building	NA	356,100	169,690	48
2	Planning Teams	NA	1,188,647	365,068	31
3	Other	Technical Assistance	1,228,147	379,968	31
4	Data Collection	NA	3,049,884	1,726,155	57
5	Other	Planning	1,188,913	621,989	52

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

NA

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
State Broadband Coordinator	100	Planning	No Change
Broadband Assistant Coordinator / Counsel	50	Planning	No Change

Federal Grants Coordinator			75	Planning					No Change
Comptroller			30	Planning					No Change

Add Row	Remove Row

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
BroadMap LLC	Data Collection	Vendor	Yes	Yes	03/05/2010	12/31/2012	1,959,443	65,000	Data Collection	100
Mississippi State University - Extension Service	Planning Teams	Vendor	No	Yes	03/24/2011	12/31/2014	1,188,647	0	Planning Team	49
Mississippi State University - Extension Service	Technical Assistance	Vendor	No	Yes	03/24/2011	12/31/2014	1,228,147	0	Technical Assis	51
Mississippi Broadband Connect Coalition	Capacity Building	Vendor	No	Yes	12/23/2010	12/31/2014	356,100	0	Capacity Buildi	100
TBD	Data Collection	Vendor	No	Yes	01/01/2013	12/31/2014	590,440	0	Data Collection	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

NA

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$852,335	$135,642	$987,977	$477,128	$135,642	$612,770
Personnel Fringe Benefits	$289,578	$35,524	$325,102	$141,722	$35,524	$177,246
Travel	$45,000	$0	$45,000	$586	$0	$586

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Equipment	$0	$130,000	$130,000	$0	$0	$0
Materials / Supplies	$2,000	$250,000	$252,000	$2,553	$250,000	$252,553
Subcontracts Total	$5,322,777	$65,000	$5,387,777	$2,640,881	$16,135	$2,657,016
Construction	$0	$0	$0	$0	$0	$0
Other	$500,001	$795,300	$1,295,301	$0	$153,597	$153,597
Total Direct Costs	$7,011,691	$1,411,466	$8,423,157	$3,262,870	$590,898	$3,853,768
Total Indirect Costs	$0	$460,516	$460,516	$0	$142,911	$142,911
Total Costs	$7,011,691	$1,871,982	$8,883,673	$3,262,870	$733,809	$3,996,679
% of Total	79	21	100	82	18	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

No hardware/software purchased during this period.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

NA

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Theresa Abadie	601-576-2038 X

Performance Progress Report
OMB Approval Number: 0660-0034
Expiration Date: 08/31/2015

	15d. Email Address
	Theresa.Abadie@governor.ms.gov
15b. Signature of Authorized Certifying Official	15e. Date Report Submitted (MM/DD/YYYY)
Submitted Electronically	12-18-2012