

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

27-50-M09043

4. Report Date (MM/DD/YYYY)

04-10-2013

1. Recipient Name

Connected Nation, Inc. - MN

6. Reporting Period End Date:

03-31-2013

3. Street Address

1020 College Street,

5. City, State, Zip Code

Bowling Green, KY 42101-2137

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Minnesota

9. List the individual projects in your approved project plan

| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
|---|---|---|------------------------------|---|--|
| 1 | Data Collection | N/A | 2,824,736 | 1,924,781 | 68% |
| 2 | Capacity Building | N/A | 536,954 | 315,355 | 59% |
| 3 | Technical Assistance | N/A | 1,108,345 | 487,954 | 44% |
| 4 | N/A | N/A | 0 | 0 | |
| 5 | N/A | N/A | 0 | 0 | |
| 6 | N/A | N/A | 0 | 0 | |
| | | | \$4,470,035 | \$2,728,090 | 61% |

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A, project is fully staffed.

| 10b. Staffing Table | | | |
|-------------------------------|-------|---------------------|-----------|
| Job Title | FTE % | Project(s) Assigned | Change |
| Manager Program Support | 6 | Capacity Building | No Change |
| Partnership Manager | 7 | Capacity Building | No Change |
| Program Manager | 84 | Capacity Building | No Change |
| Project Manager 4 | 1 | Capacity Building | No Change |
| Project Manager 3 | 7 | Capacity Building | No Change |
| State Services Specialist | 4 | Capacity Building | No Change |
| Broadband Planning Manager 1 | 3 | Data Collection | No Change |
| Business Programmer Analyst | 5 | Data Collection | No Change |
| CAI Manager | 6 | Data Collection | No Change |
| Chief Policy Counsel | 2 | Data Collection | No Change |
| Compliance Coordinator | 3 | Data Collection | No Change |
| Contract Compliance Manager | 7 | Data Collection | No Change |
| ETS Analyst 2 | 8 | Data Collection | No Change |
| ETS Analyst 1 | 65 | Data Collection | No Change |
| ETS Manager | 11 | Data Collection | No Change |
| GIS Analyst 2 | 2 | Data Collection | No Change |
| GIS Analyst 1 | 58 | Data Collection | No Change |
| GIS Services Manager | 5 | Data Collection | No Change |
| Grants Management Officer | 7 | Data Collection | No Change |
| Outreach & Awareness Intern 2 | 1 | Data Collection | No Change |
| Outreach & Awareness Intern 1 | 18 | Data Collection | No Change |

| | | | |
|---------------------------------------|----|----------------------|-----------|
| Outreach & Awareness Manager | 9 | Data Collection | No Change |
| Outreach & Awareness Specialist 4 | 7 | Data Collection | No Change |
| Outreach & Awareness Specialist 3 | 9 | Data Collection | No Change |
| Outreach & Awareness Specialist 2 | 10 | Data Collection | No Change |
| Outreach & Awareness Specialist 1 | 40 | Data Collection | No Change |
| Policy & Research Outreach Specialist | 1 | Data Collection | No Change |
| Project Coordinator | 8 | Data Collection | No Change |
| Project Management Director | 8 | Data Collection | No Change |
| Project Manager 2 | 4 | Data Collection | No Change |
| Project Manager 1 | 11 | Data Collection | No Change |
| Provider Relations Manager | 10 | Data Collection | No Change |
| State & Local Program Director | 7 | Data Collection | No Change |
| State Services Sr. Specialist | 1 | Data Collection | No Change |
| Broadband Planning Manager 1 | 6 | Technical Assistance | No Change |
| Broadband Planning Manager 2 | 9 | Technical Assistance | No Change |
| CAI Manager | 1 | Technical Assistance | No Change |
| Chief Policy Counsel | 4 | Technical Assistance | No Change |
| Policy & Research Outreach Specialist | 6 | Technical Assistance | No Change |
| President & COO | 8 | Technical Assistance | No Change |
| Program Manager | 13 | Technical Assistance | No Change |
| Project Manager 1 | 17 | Technical Assistance | No Change |
| Research & GIS Analyst | 31 | Technical Assistance | No Change |
| | | | |

| | | | |
|---------------------------------|---|----------------------|-----------|
| Research Analyst 3 | 2 | Technical Assistance | No Change |
| Research Analyst 2 | 3 | Technical Assistance | No Change |
| Research Analyst 1 | 4 | Technical Assistance | No Change |
| Research Manager | 4 | Technical Assistance | No Change |
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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | |
|-----------------------------|----------------------|------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|---|-----|
| Thoroughbred Research Group | Data Collection | Yes | Yes | 02/09/2010 | 08/31/2013 | 60,633 | 0 | Data Collection | 14 |
| Thoroughbred Research Group | Technical Assistance | Yes | Yes | 02/09/2010 | 08/31/2013 | 376,631 | 0 | Technical Assistance | 86 |
| ETS Contract Labor | Data Collection | No | Yes | 12/20/2009 | 12/19/2014 | 120,835 | 101,395 | Data Collection | 100 |
| ESRI Production Support | Data Collection | Yes | Yes | 12/20/2009 | 12/19/2014 | 30,404 | 0 | Data Collection | 100 |
| Legal Consultants | Data Collection | No | Yes | 12/20/2009 | 12/19/2014 | 99,596 | 80,157 | Data Collection | 100 |
| Hosting | Data Collection | No | No | 12/20/2009 | 12/19/2014 | 37,877 | 0 | Data Collection | 100 |
| Various | Data Collection | No | No | 12/20/2009 | 12/19/2014 | 3,672 | 0 | Data Collection | 100 |
| Various | Technical Assistance | No | No | 12/20/2009 | 12/19/2014 | 17,516 | 0 | Technical Assistance | 100 |

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11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$1,502,448 | \$129,840 | \$1,632,288 | \$915,646 | \$998 | \$916,644 |
| Personnel Fringe Benefits | \$322,275 | \$36,355 | \$358,630 | \$194,664 | \$214 | \$194,878 |
| Travel | \$152,515 | \$0 | \$152,515 | \$106,675 | \$582 | \$107,257 |
| Equipment | \$145,816 | \$0 | \$145,816 | \$104,584 | \$0 | \$104,584 |
| Materials / Supplies | \$32,437 | \$0 | \$32,437 | \$31,050 | \$0 | \$31,050 |
| Subcontracts Total | \$747,164 | \$181,552 | \$928,716 | \$448,044 | \$147,049 | \$595,093 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$91,445 | \$657,186 | \$748,631 | \$50,480 | \$673,663 | \$724,143 |
| Total Direct Costs | \$2,994,100 | \$1,004,933 | \$3,999,033 | \$1,851,143 | \$822,506 | \$2,673,649 |
| Total Indirect Costs | \$1,475,935 | \$113,615 | \$1,589,550 | \$876,947 | \$1,371 | \$878,318 |
| Total Costs | \$4,470,035 | \$1,118,548 | \$5,588,583 | \$2,728,090 | \$823,877 | \$3,551,967 |
| % of Total | 80 | 20 | 100 | 77 | 23 | 100 |

| 13. Hardware / Software |
|---|
| <p>13a. List any hardware/software purchased during this reporting period.</p> <p>New purchases this quarter include the following:</p> <ul style="list-style-type: none"> - Interactive Mapping Application - \$225 - GIS Software & Maintenance - \$2,262 - Computers & Software - \$1,926 <p>Hardware/Software purchases for the project to date include the following:</p> <ul style="list-style-type: none"> - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$12,393 - Computers & Software - \$16,861 - Speed Test Software - \$2,906 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$11,852 |
| <p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage servers, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance.</p> |

These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-29-2013